

FY18

GENERAL FUND REVENUES

| <u>DESCRIPTION</u> | | <u>AMOUNT</u> | |
|--|-----------------------|------------------|--|
| Animal Adoption Fees | Dogs | \$ 80.00 | |
| | Cats | 80.00 | |
| Animal Impoundment: | First Time | 35.00 | |
| | Second Time | 70.00 | |
| | Third and More times | 90.00 | |
| | Boarding Fee | 9.00 | per day |
| Animal Registration Annual Fees: | Neutered | 10.00 | |
| | Other | 15.00 | |
| Animal Surrender Fee | | 50.00 | |
| Auto Registration | | 25.00 | |
| | | 35.00 | |
| Returned checks | \$2,000.00 or greater | 1.0% | face amount of check |
| | \$20.00 to \$1,999.99 | 20.00 | |
| | \$0.00 to \$19.99 | | equal to the amount of the check |
| Credit Card Convenience Fee | | 2.5% | |
| Economic & Community Development Fees & Permits | | | |
| Returned checks | \$2,000.00 or greater | 1.0% | face amount of check |
| | \$20.00 to \$1,999.99 | 20.00 | |
| | \$0.00 to \$19.99 | | equal to the amount of the check |
| Credit Card Convenience Fee | | 2.5% | |
| Administrative Permits & Approvals: | | | |
| Fence Permit - Residential | | 30.00 | (permit fee doubled if permit obtained after construction commences) |
| Fence Permit - Commercial | | 50.00 | (permit fee doubled if permit obtained after construction commences) |
| Accessory Structure < 400 sf | | 31.67 | (permit fee doubled if permit obtained after construction commences) |
| Accessory Structure > 400 < 800 | | 58.33 | (permit fee doubled if permit obtained after construction commences) |
| Recording Plats | | 15.00 | plus actual cost |
| Administrative Approval (Sign approvals where a sign policy exists and all minor revisions to existing projects) | | 50.00 | |
| Administrative Setback Variance | | 25.00 | |
| Foundation Reviews | | 25.00 | |
| Front Porch Review | | 25.00 | |
| Farmers' Market Event Permit | | 50.00 | |
| Farmers' Market Fine for Non-compliance | | 50.00 | per day of non-compliance |
| Wireless Transmission Facility Co-location Review | | 200.00 | |
| Wireless Transmission Facility Modification Review | | 200.00 | |
| Telecommunication Franchise Fees: | | | |
| Application for Registration | | 25.00 | |
| Application for Franchise | | 1,500.00 | |
| Annual Franchise Fee | | 200.00 | |

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(Continued)

| <u>DESCRIPTION</u> | | <u>AMOUNT</u> |
|--|----------------------|---|
| Decorative Street Sign Posts Application Fee | | \$ 50.00 |
| Zoning Confirmation Letter (Basic) | | 25.00 |
| Zoning Confirmation Letter (Detailed) | | 50.00 |
| Minor Subdivision/Plat Revision | | 75.00 |
| Utility Cabinets Application and Fee | | 500.00 |
| Nuisance Lots | | 100.00 plus actual cost |
| Temporary Real Estate for Lease Sign | | 250.00 per renewal |
| Hold Harmless Agreement Processing | | 150.00 |
| <u>Board of Zoning Appeals:</u> | | |
| Variance Applications | Residential | 150.00 |
| | Non-Residential | 200.00 |
| Use on Appeal | | 300.00 + 80.00 per lot |
| <u>Design Review Commission:</u> | | |
| Preliminary Plan Review | | 200.00 250.00 |
| Final Plan Review | | 200.00 250.00 |
| Sign | | 100.00 150.00 |
| Sign Package (for two or more signs) | | 100.00 150.00 +20.00 per additional sign |
| Sign Variance | | 100.00 |
| Sign Policy | | 100.00 |
| Misc. DRC (landscape, land, etc.) | | 100.00 |
| Changes in Use in OG | | 150.00 |
| Wireless Transmission Facility Approval | | 500.00 |
| Appeals from DRC to BMA | | 100.00 |
| <u>Planning Commission:</u> | | |
| Rezoning Applications | 0 – 2.0 acres | 600.00 |
| (from commercial or office to commercial, office or residential and from residential to residential or office) | 2.1 – 5.0 acres | 900.00 |
| | 5.1 – 10.0 | 1,200.00 |
| | 10.1 – 20.0 | 1,550.00 |
| | 20.1 - + acres | 1,800.00 |
| (from residential to commercial) | 0 – 2.0 acres | 1,200.00 |
| | 2.1 – 5.0 acres | 1,800.00 |
| | 5.1 – 10.0 | 2,400.00 |
| | 10.1 – 20.0 | 3,000.00 |
| | 20.1 - + acres | 3,600.00 |
| Site Plan | Preliminary Approval | 300.00 350.00 |
| | Final Approval | 300.00 350.00 |
| Subdivision Plat | Preliminary Approval | 300.00 350.00 + \$20.00 per lot |
| | Final Approval | 300.00 350.00 + \$20.00 per lot |
| Planned Unit Development | Preliminary Approval | 400.00 450.00 + \$20.00 per lot |
| | Final Approval | 400.00 450.00 + \$20.00 per lot |
| Grading / Tree Removal | Plan Review | 400.00 + \$20.00 per acre |
| | Inspection | 200.00 per acre |
| Miscellaneous | | 300.00 350.00 |
| Warrant Review Fee | | 150.00 per warrant |

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| <u>DESCRIPTION</u> | | <u>AMOUNT</u> |
|-----------------------------------|---|---|
| Traffic Impact Analysis (TIA) Fee | Residential – 50 lots or more | \$ 500.00 |
| | Office – less than 15 acres | 100.00 per acre |
| | Office – 15 acres or more | 1,200.00 |
| | Shopping Center – less than 10 acres | 250.00 per acre |
| | Shopping Center – 10 acres or more | 2,200.00 |
| | Mixed-Use – less than 10 acres | 175.00 per acre |
| | Mixed-Use – 10 acres or more | 1,500.00 |
| | Rezoning Request | 200.00 |
| Appeals from PC to BMA | | 100.00 150.00 |
| | Water Plant Expansion (Utility Fund) | 300.00 per lot |
| Subdivision Development Contract: | Plan Review | 500.00 initial plans review and one (1) additional review |
| | Additional Plans Review | 500.00 each additional review |
| | Construction Inspection | 500.00 +80.00 per lot |
| | Parkland Dedication | Varies refer to Sec. 17-60 of the Subdivision Regulations |
| | Traffic Signal Plans Review | 700.00 per intersection |
| | Contract Preparation | 700.00 |
| | Contract Modifications (extensions, revisions, phasing, etc.) | 250.00 |
| | Construction Plan Modification Review | 100.00 |
| | Daily Fee for Uncompleted Work after Contract Expiration | 250.00 per calendar day |
| Project Development Contract: | Water Plant Expansion | 1,000.00 per lot |
| | Plan Review | 700.00 initial plans review and one (1) additional review |

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| <u>DESCRIPTION</u> | <u>AMOUNT</u> | |
|--|--------------------------------|---|
| Additional Plans Review | \$ 700.00 | each additional review |
| Construction Inspection | 1,000.00 | +100.00 per acre |
| | 700.00 | per intersection |
| Contract Preparation | 700.00 | |
| Contract Modifications (extensions, revisions, Phasing, etc.) | 250.00 | |
| Construction Plan Modification Review | 100.00 | |
| Daily Fee for Uncompleted Work after Contract Expiration | 250.00 | per calendar day |
| Water System Additions –Flushing & Testing Fee: | | |
| Water Main extensions | | |
| 0-100 linear feet | 250.00 | |
| 100-1,500 linear feet | 500.00 | |
| < than 1,500 linear feet | 750.00 | |
| Building Permits: | | |
| <p>Permit fees for commercial and residential new construction, remodeling, additions, alterations, swimming pools, accessory structures, permanent signs and demolitions are established by Memphis/Shelby County Office of Construction Code Enforcement. Fees vary depending on the type of application and permit requested and they return to the City of Germantown twenty five (25) percent of the gross permit fees collected from permits issued for Germantown activities.</p> | | |
| Driveways and/or Street Cut Permit | Permit Review & Inspection | \$ 50.00 (permit fee doubled if permit obtained after construction commences) |
| Copies: | | |
| | | 0.15 per page |
| | | 0.50 per color page |
| Maps: Black/white copies or scans | | |
| Includes aerial topographic maps | Up to 11" x 17" (24" x 36") | 2.00 each |
| | (24" x 36") | 5.00 each |
| | Over 24"x36" | 10.00 each |
| GIS Printed Documents: | | |
| Design-Jet Printer | 11"x17" | 5.00 each |
| | 24"x36" Black/White | 10.00 each |
| | 24"x36" Color | 25.00 each |
| | Each Additional ft. add | 5.00 each |
| GIS: Digital Data | | |
| Formats; shapefile, arcinfo or dwg | Minimum charge | 20.00 per CD per grid |
| Format; tiff | Minimum charge | 10.00 first 5 files on CD |
| | | 2.00 each additional file added to CD |

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GENERAL FUND REVENUES
(Continued)

Fire Department Fees & Permits

I Annual State Licensing Inspections:

Annual Inspections for occupancies which require Fire Dept. approval for State Licensing:

| | |
|------------------------------|----------|
| 1. Daycare Facilities | \$75.00 |
| 2. Adult Care Centers | \$75.00 |
| 3. Day Treatment Centers | \$75.00 |
| 4. Institutional Occupancies | \$100.00 |

II Annual Fire Inspections – All the following fees include an initial inspection and reinspection, if needed.

| | |
|---|----------|
| 1. Assembly: | |
| a) Up to 999 occupants | \$120.00 |
| b) More than 1,000 occupants | \$175.00 |
| c) Churches to 999 occupants | \$120.00 |
| d) Churches > 1,000 occupants | \$175.00 |
| 2. Business/Mercantile/Storage: | |
| a) Up to 1,500 sq. ft. | \$120.00 |
| b) 1,501 to 2,500 sq. ft. | \$150.00 |
| c) 2,501 to 10,000 sq. ft. | \$175.00 |
| d) Over 10,000 sq. ft. | \$200.00 |
| 3. Educational: | |
| a) Daycares up to 16 kids | \$120.00 |
| b) Daycares over 16 kids | \$150.00 |
| 4. Institutional/Nursing Home/Skilled Care: | |
| a) 20 or fewer beds | \$120.00 |
| b) More than 20 beds | \$175.00 |
| 5. Hospital/Surgery Center: | |
| a) Up to 20,000 sq. ft. | \$200.00 |
| b) Over 20,000 sq. ft. | \$400.00 |
| 6. Apartments, Hotels: | |
| a) 1-10 Units | \$120.00 |
| b) 11-20 Units | \$150.00 |
| c) 21-40 Units | \$175.00 |
| d) 41-100 Units | \$200.00 |
| e) Over 100 Units | \$225.00 |

III Plans Review for new Construction

| | |
|---|----------|
| <i>New Construction Commercial Buildings:</i> | |
| ≤5,000 Square feet | \$100.00 |
| 5,001 – 15,000 Square feet | \$150.00 |
| 15,001- 30,000 Square feet | \$200.00 |
| >30,000 Square feet | \$300.00 |

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GENERAL FUND REVENUES
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| | | |
|--|-------------------------|---------------------|
| • Fire Pump Installation | \$25 + \$50 per 250 gpm | |
| • Kitchen Fire Suppression System(Hood and Duet System) | | \$100.00 |
| • Standpipe System | | \$100.00 |
| • Sprinkler System (each per riser) | | \$100.00 |
| • Dry/Wet Chemical System | | \$100.00 |
| • Foam System | | \$100.00 |
| • Foam Water System | | \$100.00 |
| • Fire Alarm System | | |
| 1-3 Stories | | \$100.00 |
| 4-6 Stories | | \$150.00 |
| 7+ Stories | | \$200.00 |
| If building has atrium added | | \$ 50.00 |
| • Transmitter Installation for the purpose of Supervising a Fire Protection System | | \$ 50.00 |
| • Point of Connection to Fire Alarm by Central Station to Monitoring System | | |
| | | \$ 50.00 |
| • Private Fire Hydrant Installation | | \$ 50.00 |
| Each additional Hydrant | | \$ 25.00 |
| • Flammable Liquid Storage Room | | \$75.00 |
| • Flammable Liquid Storage Building | | \$100.00 |
| • Hazardous Chemical Storage Room | | \$75.00 |
| • Hazardous Chemical Building | | \$100.00 |
| • Paint Spray Booth | | \$ 50.00 |
| • Paint Spray room/area | | \$100.00 |
| • Installation of inside/outside above or below ground flammable/combustible liquid storage tank | | \$100.00 |
| • Installation of inside/outside above or below ground hazardous chemical storage tank | | \$100.00 |
| • Liquid Petroleum Storage Tank (120 Gal.+) | | \$100.00 |

IV Plans Review for Alterations:

Fees include plans review and (2) two approved inspections

| | | |
|---|--|----------|
| Renovations to Existing Buildings: | | |
| ≤ 5, 0000 square feet | | \$ 75.00 |
| 5,001-15,000 Square feet | | \$100.00 |
| 15,001-30,000 Square feet | | \$150.00 |
| >30,000 Square feet | | \$200.00 |
| • Fire Kitchen Suppression System (Hood and Duet) | | \$ 50.00 |
| • Dry/Wet Chemical System | | \$ 50.00 |
| • Carbon Dioxide System | | \$ 50.00 |
| • Foam System | | \$ 50.00 |
| • Foam Water System | | \$ 50.00 |
| • Sprinkler System (10+ heads) | | \$ 50.00 |
| • Fire Alarm System | | |
| 1 – 3 stories | | \$ 50.00 |
| 4 – 6 stories | | \$ 75.00 |

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GENERAL FUND REVENUES
(Continued)

| | |
|--|--------------------|
| 7 + stories | \$100.00 |
| • Flammable Liquid Storage Room | \$ 75.00 |
| • Flammable Liquid Storage Building | \$100.00 |
| • Hazardous Chemical Storage Room | \$ 75.00 |
| • Hazardous Chemical Storage Building | \$100.00 |
| • Paint Spray Booth | \$ 50.00 |
| • Paint Spray Room/area | \$100.00 |
| • Installation of Inside/Outside above or below ground flammable/combustible liquid storage tank | \$100.00 |
| • Installation of inside/outside above or below ground Hazardous chemical storage tank | \$100.00 |
| • Liquid Petroleum Storage Tank (120 Gal. +) | \$100.00 |
| V Miscellaneous Permits and Fees: | |
| • Fireworks Display | \$100.00 |
| • Tent Inspection | |
| 120 400 sq ft – 1000 sq ft or greater | \$25.00 |
| Over 1000 sq ft | \$50.00 |
| Fire Hydrant Fire Flow Test | \$50.00 |
| • Flammable and combustible liquid tank removal | \$75.00 |
| • Fire Inspection, EMS, NFIRS reports | \$25.00 |
| • Fire inspection required by Alcohol Commission | \$50.00 |
| • Fire Inspection Photos (per each photo) | \$10.00 |
| • Burn Permit | \$50.00 |
| • Inspection requested for insurance or similar purpose (charge per hour) | \$25.00 |
| • False Alarms (More than 3 in a one month period) | \$100.00 |
| (for each additional false alarm after 3) | |
| • Credit Card Convenience Fee | 2.5% |
| • Standby Fire Fighter | \$ 75.00 |
| (Standby cost per Fire Fighter per hour) | |
| • Emergency Medical Standby | \$100.00 |
| (Standby cost per Paramedic/EMT/Fire Fighter per hour) | |
| VI Penalties: | |
| • For applications submitted less than forty-eight hours in advance of date permit is needed, include additional \$50.00 fee. | |
| • Failure to obtain permit approval prior to installation and/or construction shall result in <u>double</u> permit fees. | |
| • If deficiencies are not corrected at the time of the first re-inspection the fee shall be 1.5 times the original inspection fee. | |

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GENERAL FUND REVENUES
(Continued)

| Court Associated Bonds, Forfeitures & Fees | BOND | FORFEITURE | FEE |
|--|----------------------|---|----------------------|
| <u>DESCRIPTION</u> | <u>AMOUNT</u> | <u>AMOUNT</u> | <u>AMOUNT</u> |
| Driving in Parks | | \$ 137.50 | 142.50 |
| Presence in parks after posted closing (after 11:00 p.m. and before sunrise) | | 101.00 | 106.00 |
| Illegal parking in parks (area not designated as a parking space OR by individual not being a park user) | | 46.00 | |
| Obedience to traffic officer | | 142.50 | 147.50 |
| Obedience to school safety patrols | | 142.50 | 147.50 |
| Boarding or alighting from vehicle in motion | | 137.50 | 142.50 |
| Riding on portion of vehicle not intended for passengers | | 137.50 | 142.50 |
| Deposit of glass, nails, etc., in street prohibited; removal of same | | 137.50 | 142.50 |
| Duty to give information and render aid | | 137.50 | 142.50 |
| Duty upon striking fixture upon street | | 137.50 | 142.50 |
| Immediate notice to police, when driver unable to report | | 137.50 | 142.50 |
| Duty to devote full time and attention to operating vehicle | | 137.50 | 142.50 |
| Duty to drive on right side of roadway | | 137.50 | 142.50 |
| Passing vehicle proceeding in opposite direction | | 137.50 | 142.50 |
| Passing vehicle proceeding in same direction, generally | | 137.50 | 142.50 |
| Passing vehicle proceeding in same direction on right side | | 137.50 | 142.50 |
| Passing vehicle proceeding in same direction; duty of driver of overtaken vehicle | | 137.50 | 142.50 |
| Driving on roadways laned for traffic (City) | | 137.50 | 142.50 |
| Driving on divided highways (City) | | 137.50 | 142.50 |
| Entering or leaving controlled access roadway | | 137.50 | 142.50 |
| Driving within sidewalk area | | 137.50 | 142.50 |
| Obstructing intersection or crosswalk | | 137.50 | 142.50 |
| Following too closely (City) | | 137.50 | 142.50 |
| General speed restriction (NOTE: 20 MPH or over the posted speed limit maximum forfeiture \$147.50) | | \$2 a mile over posted speed 20 miles over \$50 | |
| Speed limit in school zones | | \$2 a mile over posted speed 20 miles over \$50 | |
| No Parking Zone - Fire Lane | | 46.00 | |
| Duty to drive at safe speed | | 142.50 | 147.50 |
| Duty to maintain safe lookout | | 137.50 | 142.50 |
| Duty to keep vehicle under control | | 137.50 | 142.50 |
| Vehicle approaching or entering intersection | | 137.50 | 142.50 |
| Yield intersection | | 137.50 | 142.50 |
| Stop Intersections | | 137.50 | 142.50 |
| Turning movements generally (City) | | 137.50 | 142.50 |
| Markers, buttons or signs regulating manner of making turns | | 137.50 | 142.50 |

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GENERAL FUND REVENUES
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| <u>DESCRIPTION</u> | <u>BOND AMOUNT</u> | <u>FORFEITURE AMOUNT</u> | <u>FEE AMOUNT</u> |
|--|------------------------|------------------------------|-----------------------|
| Prohibited turns | | \$ 137.50 | 142.50 |
| Limitations on turning around | | 137.50 | 142.50 |
| Signals for turns (City) | | 137.50 | 142.50 |
| Right of way when vehicle turning left at intersection | | 137.50 | 142.50 |
| Procedure upon approach of authorized emergency vehicles | | 137.50 | 142.50 |
| Pulling away from curb | | 137.50 | 142.50 |
| Emerging from alley, driveway or building | Unless injuries occur | 137.50 | 142.50 |
| Duty to stop at railroad crossing upon approach of train | | 137.50 | 142.50 |
| Limitations on backing (City) | | 137.50 | 142.50 |
| Following fire apparatus or driving near fire | | 137.50 | 142.50 |
| Driving over fire hose | | 137.50 | 142.50 |
| Overtaking and passing school or church bus; markings, discharging passengers (City) | | 137.50 | 142.50 |
| Striking parked vehicles or fixed objects | | 137.50 | 142.50 |
| Truck routes | | 137.50 | 142.50 |
| Obedience to devices | | 137.50 | 142.50 |
| Traffic control signals | | 137.50 | 142.50 |
| Prohibited parking (specified places) | | 46.00 | |
| Obstructing traffic | | 46.00 | |
| Unattended vehicles | | 46.00 | |
| Stopping with left side to curb | | 46.00 | |
| No parking zone | | 46.00 | |
| Parking vehicles on city streets; restriction | | 46.00 | |
| Parking of non-motorized equipment or vehicles on city | | 46.00 | |
| Use of toy vehicles | | 137.50 | 142.50 |
| Crash helmet required for driver and passenger | | 137.50 | 142.50 |
| Muffler required | | 137.50 | 142.50 |
| Muffler cutouts | | 137.50 | 142.50 |
| Sounding of vehicle horn or signal device | | 137.50 | 142.50 |
| Sirens, whistles or bells | | 137.50 | 142.50 |
| Adequate energy absorption system | | 137.50 | 142.50 |
| Reflectorized Car Windows | | 137.50 | 142.50 |
| Windshields and windows | | 137.50 | 142.50 |
| Rear view mirrors | | 137.50 | 142.50 |
| Vehicle so constructed or loaded to prevent escape of load | | 137.50 | 142.50 |
| Vehicle so constructed or loaded to obstruct traffic | | 137.50 | 142.50 |
| Brakes generally | | 137.50 | 142.50 |
| Lights required on motor vehicles | | 137.50 | 142.50 |
| Violation of registration | | 145.25 | 150.25 |
| Expired tags | | 145.25 | 150.25 |
| Display of registration (3/4 ton or less-must be on rear of vehicle and unobstructed) | | 145.25 | 150.25 |
| Unlawful removal of registration decal or plate | Bond Set By Judge | | |
| Misuse of evidences of registration | Bond Set By Judge | | |

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GENERAL FUND REVENUES
(Continued)

| <u>DESCRIPTION</u> | <u>BOND AMOUNT</u> | <u>FORFEITURE AMOUNT</u> | <u>FEE AMOUNT</u> |
|---|-----------------------------------|------------------------------|-----------------------|
| Use of stolen plates | Bond Set By Judge | | |
| Obedience to police officer | | 145.25 | 150.25 |
| Driving on roadways laned for traffic (State) | | 145.25 | 150.25 |
| Following too closely (State) | | 145.25 | 150.25 |
| Driving on divided highways (State) | | 145.25 | 150.25 |
| Turning movements (State) | | 145.25 | 150.25 |
| Signals for turns (State) | | 145.25 | 150.25 |
| Overtaking and passing school or church bus (State) | | 145.25 | 150.25 |
| Establish Speed Limits In Work Zones | Bond Set By Judge | | |
| Stopping, standing or parking outside of business or residential districts | | 145.25 | 150.25 |
| Limitations on backing (State) | | 145.25 | 150.25 |
| Riding on motorcycles | | 145.25 | 150.25 |
| Car windows with tinting not in compliance with Statute (applies only to TN registration Motor vehicles) | | 145.25 | 150.25 |
| W/O adequate energy absorption system | | 145.25 | 150.25 |
| Child restraint (MUST APPEAR IN COURT) | Bond Set By Judge | | |
| Child restraint 4 - 15 | | 20.00 | |
| No Seat Belt | | 10.00 | |
| No Seat Belt 16 - 17 | | 20.00 | |
| Leaving scene of accident involving injury or death | Bond Set By Judge | | |
| Leaving scene of accident involving damage to vehicle | | 145.25 | 150.25 |
| Leaving scene of accident involving damage to vehicle unattended | | 145.25 | 150.25 |
| Leaving scene of accident involving striking a fixed object | | 145.25 | 150.25 |
| Immediate notice of accident | | 145.25 | 150.25 |
| Reckless driving | Bond Set By Judge | | |
| Driving Under the Influence | Bond Set By Judge | | |
| Underage driving while impaired (between 16 & 21) | Bond Set By Judge | | |
| Open container-citation only required-no mandatory court appearance | | 145.25 | 150.25 |
| Adult driving while impaired (over 21) | Bond Set By Judge | | |
| Drag racing | Bond Set By Judge | | |
| Driving while license revoked suspended or cancelled (non-resident) | Bond Set By Judge | | |
| Proof of Insurance Required In Compliance Dismiss @ no costs. Obtain insurance prior to court \$95.25. | Must Appear | | |
| Parking in handicapped zone | | 145.25 | 150.25 |
| No drivers license (if expired only and all else OK, can with NO D.L. - no mandatory court appearance required) | Bond Set By Judge | 145.25 | 150.25 |
| Operating motor vehicle in violation of drivers license restrictions | Bond Set By Judge | | |
| License to be carried | | 145.25 | 150.25 |
| Driving while license revoked suspended or cancelled or driving on a restricted license(resident) | Bond Set By Judge | | |
| Unlawful use of drivers license | Bond Set By Judge | | |
| Contempt of Court | BOND PRESET BY COURT; IF NO BOND, | | |

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(Continued)

| <u>DESCRIPTION</u> | <u>BOND AMOUNT</u> | <u>FORFEITURE AMOUNT</u> | <u>FEE AMOUNT</u> |
|--|----------------------------------|------------------------------|-----------------------|
| Assault (non-domestic/no injuries) | Bond Set By Judge | | |
| Domestic assault or non-domestic with injuries | Bond Set By Judge | | |
| Indecent exposure | Bond Set By Judge | | |
| Theft under \$500 | Bond Set By Judge | | |
| Theft of services | Bond Set By Judge | | |
| Unauthorized use of automobiles | Bond Set By Judge | | |
| Worthless checks under \$500 | Bond Set By Judge | | |
| Reckless Burning | Bond Set By Judge | | |
| Criminal Trespass | Bond Set By Judge | | |
| Vandalism under \$500 | Bond Set By Judge | | |
| Possession of burglary tools | Bond Set By Judge | | |
| Criminal impersonation | Bond Set By Judge | | |
| Using a false ID | Bond Set By Judge | | |
| Failure to appear | BOND PRESET BY COURT | | |
| Disorderly conduct | Bond Set By Judge | | |
| Public intoxication | Bond Set By Judge | | |
| Simple possession/casual exchange | Bond Set By Judge | | |
| Inhaling vapors | Bond Set By Judge | | |
| Possession of drug paraphernalia | Bond Set By Judge | | |
| Consuming alcohol on school grounds | Bond Set By Judge | | |
| Prohibited weapons (sec. (a)(6) or (7)) | Bond Set By Judge | | |
| Unlawful carrying or possession of a weapon | Bond Set By Judge | | |
| Possession of weapon in park playground, etc. | Bond Set By Judge | | |
| Possession of handgun while under influence | Bond Set By Judge | | |
| Failure to appear for booking and processing | Bond Set By Judge | | |
| Possession of intoxicating liquor by person under 21 | Bond Set By Judge | | |
| Possession of alcohol by person under 21 (beer) | Bond Set By Judge | | |
| Sales to Minors Prohibited | Bond Set By Judge | | |
| <u>Court Costs</u> | | | |
| City Court Costs | | 54.00 | 102.50 |
| State Court Costs | Ordinances beginning with No. 55 | 42.00 | 102.50 |
| | Ordinances beginning with No. 39 | 62.00 | 102.50 |
| | All other Ordinances | 84.00 | 102.50 |
| State Tax for City Charges | | | 13.75 |
| Education Fee | | | 1.00 |
| Parking Tax | | | 1.00 |
| <u>General Fees</u> | | | |
| Accident Reports | | | 0.15 per page |
| Administrative Fee | | | 10.00 |
| Attested Copies of Deposition | | | 2.50 |
| Automated Enforcement Violation Copies | | | 25.00 per copy |
| Bond Filing Fees | | | 75.00 |
| City Litigation Tax | | | 13.75 |
| Certified Copies of Disposition | | | 5.00 |
| Replacement Fee | | | 5.00 |

FY18
GENERAL FUND REVENUES
(Continued)

| <u>DESCRIPTION</u> | <u>BOND AMOUNT</u> | <u>FORFEITURE AMOUNT</u> | <u>FEE AMOUNT</u> |
|---|------------------------|------------------------------|------------------------------|
| Continuance Fee | | | \$ 5.00 |
| Copies (other than forms/affidavits) | | | 0.15 |
| Disposed Affidavits/Court Forms | | | 10.00 |
| Expungement Fees | | | 150.00 (100/50) |
| Fingerprinting | | | 15.00 per card |
| Garnishment Fees | | | 9.50 |
| License Clearance Fees | | | 12.00 |
| Offense Reports | | | 15.00 |
| Police Record Checks | | | 15.00 |
| Post-Judgement Fee | | | 25.00 |
| Record of Disposition (Public/non-cert) | | | 2.50 |
| Return Check Fees: | | | |
| \$.01-\$ 19.99 | | | equal to the amount of check |
| \$ 20.00-\$ 1,999.99 | | | 20.00 |
| \$ 2,000.00 and Over | | | 1% of check |
| Credit Card Convenience Charge | | | 2.50% |
| Staff Research - Court | | | 45.00 per hour |
| Staff Research - Police | | | determined case by case |
| Subpoena Fee | | | 6.00 each |
| Trial Tape | | | 25.00 |
| Vehicle Seizures | Admin. Processing Fee | | 300.00 |
| | Storage Fee | | 10.00 per day |
| | Towing Fee | | 80.00 |
| Warrant Fee | | | 40.00 |
| Warrant Recall Fees | | | 100.00 |
| Bond Filing Fee | | | 75.00 |

DESCRIPTION

AMOUNT

| | | | |
|--------------------------------------|-----------------------|-------------------|----------------------------------|
| Copies – for general public by staff | | .15 | per page |
| Copies – for staff on personal time | | .15 | per page |
| Copy of New Customer List | | .15 | per page |
| Mailing List | Labels | 200.00 | |
| | Compact Disk | 115.00 | \$5.00 |
| | Thumb Drive | 5.00 | |
| Returned checks | \$2,000.00 or greater | 1.0% | face amount of check |
| | \$20.00 to \$1,999.99 | 20.00 | |
| | \$0.00 to \$19.99 | | equal to the amount of the check |
| Credit Card Convenience Fee | | 2.5% | |
| Special Events Permit: | | | |
| On-Street 501(c)(3) Event | Application Fee | 100.00 | |
| | Clean-up Deposit | 250.00 | refundable |
| On-Street Non 501(c)(3) Event | Application Fee | 100.00 | |
| | Clean-up Deposit | 250.00 | refundable |
| | Participant Fee | 1.00 | per participant |
| Greenbelt Event | Application Fee | 100.00 | |
| | Clean-up Deposit | 250.00 | refundable |

FY18
GENERAL FUND REVENUES
(Continued)

| <u>DESCRIPTION</u> | <u>AMOUNT</u> | |
|--|----------------------------|-------------------|
| <u>Liquor by the Drink—Annual Renewal Fees</u> | | |
| Common Carrier | Car, Plane, Ship or Boat | \$ 100.00 |
| | Private Club | 300.00 |
| | Hotel and Motel | 1,000.00 |
| Restaurant per seating capacity: | 75 40-125 seats | 600.00 |
| | 126-175 seats | 750.00 |
| | 176-225 seats | 800.00 |
| | 226-275 seats | 900.00 |
| | 276 seats and over | 1,000.00 |
| New Beer Application Fee | | 250.00 |
| Annual Permit Renewal Fee: | Beer | 100.00 |
| | Wine | 150.00 |

Germantown Community Library Revenues

I. The Germantown Community Library has adopted the following fines and fees for its materials:

Fees

- \$1.00 for DVDs
- \$2.00 for Video Games
- \$2.00 for adult books-on-tape/CD
- \$.50 for adult music CDs
- \$2.00 processing fee for replacement of plastic covers for magazines
- \$5.00 processing fee plus the cost of the book for lost or damaged books
- \$1.00 for library card replacement
- \$.20 per page printed or photocopied in black and white
- \$1.00 per page printed or photocopied in color
- \$0.20 per page – photocopier
- \$5.00 Missing sleeve I.D. for ILL
- \$1.00 ear bud package
- \$4.00 Book Club Kit tag replacement
- \$10.00 Lost Book Club Kit Bag replacement
- \$50.00 non-resident/non-consortium Fee
- Credit Card Convenience Fee 2.5%
- Returned Checks:

| | | |
|-----------------------|-------|----------------------------------|
| \$2,000.00 or greater | 1.0% | face amount of check |
| \$20.00 to \$1,999.99 | 20.00 | |
| \$0.00 to \$19.99 | | equal to the amount of the check |

Overdue Fines

- \$.10 per day per item for juvenile print and audio materials
- \$.20 per day per item for adult print and audio materials
- \$1.00 per day per item for adult/juvenile visual materials
- \$1.00 per day per item for materials on interlibrary loan
- \$1.00 per day per item for Book Club books
- \$1.00 per day per kit for Book Club Kits

II. Maximum fine per item is \$10.00.

FY18
GENERAL FUND REVENUES
(Continued)
Germantown Performing Arts Center Revenues

REVENUE RATES

| | All Patrons | G'town Non-Profit | Outside Non-Profit | Commercial* |
|---|--|--------------------------------------|--|--|
| Space - Mainstage 96' x 57' | | | | |
| Mainstage- Performance (824 Seats) | | \$1,470.00 1,544.00 | \$1,995.00 2,095.00 | \$2,940.00 \$3,087.00 |
| Mainstage - Meetings (during business hours) | | 683.00 717.00 | 998.00 1,048.00 | 1,470.00 1,544.00 |
| Per hour past 8 hours | | 53.00 per hr 56.00 per hr | 105.00 per hr 110.00 per hr | 210.00 per hr 220.00 per hr |
| Rehearsals/Tech w/stage rental (4 hour minimum) | | 53.00 per hr 56.00 per hr | 105.00 per hr 110.00 per hr | 210.00 per hr 220.00 pr hr |
| Business/Corporations (during business hours w/4 hour minimum) | 210.00 per hr 220.00 per hr | | | |
| Recording Sessions (8 hours & \$250 for each additional hour) | 1,260.00 1,323.00 | | | |
| Movie Screenings | 1,365.00 1,433.00 | | | |
| Space - Studio Theatre - 40' x 40' | | | | |
| Studio Theatre (4 hour minimum) | | 79.00 per hr 83.00 per hr | 105.00 per hr 110.00 per hr | 158.00 per hr 166.00 per hr |
| Business/Corporations/Parties/Meet (4 hour minimum) | | 79.00 per hr 83.00 per hr | | |
| Germantown/Shelby County Space | | | | |
| Mainstage | | 525.00 551.00 | 945.00 992.00 | |
| Rehearsals | | 32.00 34.00 | 53.00 56.00 | |
| Space - Green Room - 28' x 29' | | | | |
| Green Room (during business hours - 4 hour minimum) | 27.00 per hr 29.00 per hr | | | |
| (after 5:00pm - 4 hour minimum) | 53.00 per hr 56.00 per hr | | | |
| With Stage or Studio Rental (4 hour minimum) | 27.00 per hr 29.00 per hr | | | |
| Space | | | | |
| Wardrobe Room | 27.00 per hr 29.00 per hr | | | |
| Lobby | 1,050.00 1,103.00 | | | |
| Upper Lobby | 525.00 551.00 | | | |

*Sales tax will be added to all commercial rental rates.

FY18
GENERAL FUND REVENUES
(Continued)
Germantown Performing Arts Center Revenues

EQUIPMENT/LABOR RATES

| Rental Items | Fee | |
|---|---|----------------------------------|
| Orchestra Shell | 210.00 | 220.00 |
| Rectangle Tables - 2.5' x 6' | each 5.50 each | each 6.00 each |
| Round Tables - 72" | each 11.00 each | each 12.00 each |
| Bistro Tables - 2 1/2' X 3' & 2 1/2' X 4' | each 6.50 each | each 7.00 each |
| Risers | each 16.00 each | each 18.00 each |
| White Padded Chairs | each 2.10 each | each 2.20 each |
| Microphones | each 27.00 each | each 29.00 each |
| Music Stands | each 2.10 each | each 2.20 each |
| Stand Lights | each 3.15 each | each 3.30 each |
| Orchestra Chairs (black padded) | each 2.10 each | each 2.20 each |
| Kawai | each 132.00 each | each 138.00 each |
| Upright Pianos (if moved) | each 94.50 each | each 99.00 each |
| Podium/Lecturn | each 26.25 each | each 28.00 each |
| Screen & Projector | each 315.00 each | each 330.00 each |
| Ticket Printing | per ticket 0.21 per ticket | per ticket 0.22 per ticket |
| Ticket Printing - Entire House | 157.50 | 165.00 |
| Ushers (4 hr. minimum) | | |
| Head Usher | per hr 11.55 per hr | per hr 12.15 per hr |
| Usher | per hr 9.45 per hr | per hr 9.92 per hr |
| Lower Pit (adds 40 additional seats) | 210.00 | 220.00 |
| Vinyl Dance Floor (Marley Floor) | 315.00 | 330.00 |
| Steinway - 9 ft. grand piano | plus tunings 630.00 plus tunings | plus tunings 662.00 plus tunings |
| Video Monitors (TV's) in lobby | 53.00 | 56.00 |
| Other Items | | |
| Glitter/confetti/feather removal | 263.00 | 276.00 |
| Handling fee per ticket (GPAC retains) | 4.00 | 5.00 |
| Use of Kitchen | 53.00 | 56.00 |
| Use of Concession Stand | 53.00 | 56.00 |
| Returned checks: | | |
| \$2,000.00 or greater | 1.0% face amount of the check | |
| \$20.00 to \$1,999.99 | \$20.00 | |
| \$0.00 to \$19.99 | the amount of the check | |
| Credit Card Convenience Fee | 2.50% | |
| General Rental Policies | | |
| Cleaning/Damage deposit | 250.00 per rental | 500.00 per rental |
| Rental extending beyond normal rental hours | 200.00 per hr. or part thereof | 210.00 per hr. or part thereof |

FY18

GERMANTOWN ATHLETIC CLUB REVENUES

MEMBERSHIPS:

ALL NEW MEMBERSHIPS ARE SUBJECT TO THE FOLLOWING APPLICATION FEES:

MONTHLY – \$99 6 –MONTH – \$79 12–MONTH – \$59

| Membership Type | Monthly | 6 Month* | 12 Month* |
|----------------------------|---------|----------|-----------|
| Adult | \$39.00 | \$234.00 | \$468.00 |
| <u>Couple</u> | \$65.00 | \$390.00 | \$780.00 |
| <u>Family</u> | \$80.00 | \$480.00 | \$960.00 |
| <u>Youth (16 & 17)</u> | \$32.00 | \$192.00 | \$384.00 |
| <u>Senior (62+)</u> | \$32.00 | \$192.00 | \$384.00 |
| <u>Senior Couple</u> | \$58.00 | \$348.00 | \$696.00 |

*All payments listed above plus current month prorated.

| | |
|------------------------|--------------------|
| Club Guest Pass | Daily Visit |
| Club Guest Pass | \$20.00 visit |
| Replacement ID | ID cost |
| ID | \$ 10.00 / card |

GYMNASIUM RENTALS:

| Space Amount | Time Length | Nonprofit | Member | Nonmember | Deposit |
|--------------|-------------|---------------|-----------------|---------------|-----------|
| Whole Court | (Per hour) | \$50.00/ hour | \$ 50.00 / hour | \$60.00/ hour | N/A |
| Entire Gym | Full Day | \$1,000.00 | \$1,000.00 | \$1,200.00 | \$ 500.00 |
| Entire Gym | Two Days | \$1,750.00 | \$1,750.00 | \$2,100.00 | \$ 500.00 |

NATATORIUM FEES:

| Non Profit | Nonmember/ For Profit |
|-------------------------------------|--------------------------------------|
| \$4.00 \$5.00 per person | \$5.00 \$10.00 per person |

FY18
GERMANTOWN ATHLETIC CLUB REVENUES
(Continued)

*Reservations are required for rentals. Pool rental includes two (2) Lifeguards; additional Lifeguards are mandatory for parties of 25 or more. Additional Lifeguards are \$15.00 per Lifeguard per hour.

OUTDOOR POOL RENTALS:

| Day | Time | Member | Nonmember | Deposit |
|-----------------|----------------|----------|-----------|----------|
| Friday-Saturday | 7:15-8:45 p.m. | - | - | - |
| Entire Facility | # Of Persons* | - | - | - |
| - | 1-25 | \$250.00 | \$300.00 | \$50.00 |
| - | 26-50 | \$300.00 | \$350.00 | \$100.00 |
| - | 51-75 | \$350.00 | \$400.00 | \$150.00 |

*Members need to call for pricing for groups totaling 76 or more.

| Additional Costs for Outdoor Pool Parties | |
|---|-------------------------------|
| Pizzas | \$13 per single topping pizza |
| ½ sheet cake with paper products | \$85 pkg of cake, ice cream |
| Drinks | \$3.00 for 2 liter |

* Reservations are required for rentals. Pool rental includes two (2) Lifeguards; additional Lifeguards are mandatory for parties of 25 or more. Additional guards are \$15.00 per guard per hour.

INDOOR POOL BIRTHDAY PARTY FEES:

| Days | Time | Minimum Cost | Additional Kids | Cake | Pizza |
|--------------------------------|---|---|---|---|--|
| Friday, Saturday, Sunday | 2 hours - 30 minutes in party room and 1 & 1/2 hours of swim time | \$225.00/ for parties up to 12 kids \$75.00Deposit Refundable | \$15.00/ child (for parties of 12+ kids) | ¼ sheet cake included in cost; an additional \$16 for ½ sheet cake | \$13.00/ each large one-topping pizza, (12 slices) |

FY18

GERMANTOWN ATHLETIC CLUB REVENUES

(Continued)

OTHER:

| <u>DESCRIPTION</u> | <u>AMOUNT</u> | <u>NON-MEMBER</u> | |
|--|---------------------------------|---------------------------------|----------------------------|
| Swim Team | | | |
| Bronze | \$60.00 | \$75.00 | Per month |
| Silver I | \$65.00 | \$80.00 | Per month |
| Silver II | \$70.00 | \$85.00 | Per month |
| Gold | \$75.00 | \$90.00 | Per month |
| Senior | \$80.00 | \$95.00 | Per month |
| Team Reg. | \$45.00 | \$45.00 | Annual registration fee |
| Masters Swim Team | \$35.00 | \$50.00 | Per month for members |
| Swim Lessons | \$90.00 | \$105.00 | Per session (8 classes) |
| Middle School/High School Groups | \$160.00 \$225.00 | \$185.00 \$250.00 | For the Season |
| CPR | \$80.00 \$70.00 | \$95.00 \$85.00 | Per person/course |
| Lifeguard Training Course | \$200.00 | \$215.00 | Per person/course |
| Personal Training Sessions – 30 Minutes | \$30.00- \$39.00 | N/A | Per Session |
| Personal Training Sessions – 60 Minutes | \$50.00- \$70.00 | N/A | Per Session |
| Contract Instructors / Personal Trainers | Varies | Varies | 18% – 30% of gross revenue |
| Unlimited team Training | \$79.00 | n/a | Per month |
| Full Day Summer Camp, Winter & Spring Break Camp | \$140.00 | \$155.00 | Per week |
| Kids Night Out, Vacation Fun Days | \$10.00- \$30.00 | \$15.00- \$35.00 | Per day |

| | | | |
|------------------|------------------------|-------|----------------------------------|
| Returned Checks: | \$2,000.00 or greater | 1.0% | face amount of check |
| | \$ 20.00 to \$1,999.99 | 20.00 | |
| | \$ 0.00 to \$19.99 | | equal to the amount of the check |

FY18

GERMANTOWN GREAT HALL REVENUES

GREAT HALL ROOM RENTAL FEES:

| Room Size | Capacity |
|-------------|----------------|
| Single Room | 80-175 people |
| Double Room | 180-350 people |
| Triple Room | 290-420 people |
| Quad Room | 360-560 people |
| Entire Hall | 480-700 people |

All inclusive pricing in red approved by GHCC commission in 2012 after determining this would offer us a competitive advantage. Includes microphones, staging, multi-media, sound, other, standard linen, skirting, up lights, **dance floor**. ~~Dance floor included with full rental of entire Great Hall.~~ Food & Beverage services not included. Upgraded linen is \$10 each. Below is a new rate chart. Prices in red represent proposed **rate increases and changes to lend more logic to the rate structure with the addition of the new patio lobby expansion.**

| Time of Rental | One Section | Two Sections | Three Sections | Four Sections | Five Sections |
|---|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Nightly (5 pm to 11:59 pm) Monday through Thursday (without RM 1) | \$275 \$350 | \$475 \$675 | \$975 \$1,000 | \$1,325 | |
| Price with RM 1 including Patio | \$425 \$500 | \$825 | \$1,200 \$1,150 | \$1,450 \$1,475 | \$1,850 \$1,825 |
| Full Business Day (8 am to 5 pm) Monday through Friday (without RM 1) | \$475 | \$900 \$925 | \$1,325 \$1,375 | \$1,675 \$1,825 | |
| Price with RM 1 including Patio | \$825 \$725 | \$1,225 \$1,175 | \$1,600 \$1,625 | \$1,875 \$2,075 | \$2,275 \$2,550 |
| Friday Full Day and Night (9 am – 11:59 pm) (without RM 1) | \$575 \$625 | \$1,000 \$1,225 | \$1,595 \$1,825 | \$1,975 \$2,425 | |
| Price with RM 1 including Patio | \$975 | \$1,450 \$1,575 | \$1,800 \$2,175 | \$2,600 \$2,775 | \$3,200 \$3,400 |

FY18
GERMANTOWN GREAT HALL REVENUES
(Continued)

Additional Items

Microphones

| | |
|------------------------------|------|
| Microphone Handheld Corded | \$20 |
| Microphone Wireless Handheld | \$60 |
| Microphone Wireless Lavalier | \$90 |

Multimedia

| | |
|--------------------------|------|
| Laptop Computer | \$75 |
| LCD Projector (tabletop) | \$75 |
| Slide Projector | \$50 |
| VCR | \$30 |
| DVD Player | \$30 |

Sound

| | |
|-----------------------|------|
| Bose L1 Compact Sound | \$75 |
| 5 Channel Mixer | \$20 |

Other

| | |
|-------------------------------------|---------|
| Tripod Easel | \$10 ea |
| Flipchart with Easel and Markers | \$35 ea |
| 3'x4' Whiteboard with stand markers | \$35 ea |
| 3'x8' Riser Staging | \$20 ea |
| Podium with microphone | \$60 ea |
| A/V Cart | \$50 ea |
| Dance Floor Full (24'x24') | \$300 |
| Dance Floor Half (12'x12') | \$150 |

Beverages

| | |
|------------------------------|-----------|
| Coffee Service (60 cup urn) | \$35/urn |
| Coffee Service (100 cup urn) | \$50/urn |
| Hot Tea Service (60 cup urn) | \$35/urn |
| Bottled Water | \$1/25 ea |
| Other Drinks | \$1.25 ea |
| Cookie and/or brownie tray | \$35 |

Linens

| | |
|--------------------------------------|---------------------------------------|
| Table Skirting (11 feet) 3 sides | \$11/\$10/table |
| Extra Standard Linens less than 114" | \$5/table |
| Table Linen Round 108" and 120" | \$10/table |
| Pipe and drape | \$7 per foot \$10 per foot |

Audio/Package

| | |
|---|-----------|
| Everything Package Includes Compact Bose Projectors Microphone/Mixer/Lights/Stage | \$200/day |
|---|-----------|

Linen Packages

| | |
|--|------------|
| Standard Linens less than 114" | \$75/room |
| Upgrade Linen length = or greater than 120" (max 40 tables) | \$125/room |

FY18

FARM PARK REVENUES

| <u>DESCRIPTION</u> | | <u>AMOUNT</u> | |
|--------------------------------|--|------------------|---|
| Bobby Lanier Farm Park | Resident | \$ 75.00 | |
| Community Garden | Resident Senior | 50.00 | |
| Association Memberships | Non-Resident | 110.00 | |
| Farm Park | Sales | 7.50 | Zinnias |
| | | 10.00 | Sunflowers |
| | | 10.00 | Vegetable basket |
| Farm Park Education | Contract Instructors | 30% | gross revenue |
| Farmer's Market | Vendor Fee | 32.00 | per vendor per week |
| | | 15.00 | |
| Private Event Rental | Seasonal Specials (Parties under 100 during non-peak times) | 1,500.00 | seasonal dates TBD |
| | Weddings & Private Events | 3,800.00 | per rental (event planning services charged through contract) |
| | Meetings & Private Picnics | 75.00 | per hour (weekdays only) |
| Rental Deposit | Weddings & Private Events | 500.00 | under 75 guests no caterer required |
| | Meetings & Private Picnics | 150.00 | |
| Farm Park/Oaklawn Garden | Photography Membership | 175.00 | Annual Fee |
| | | 75.00 | One Session |
| Additional Costs | On-site security | 50.00 | per hour per officer |
| Optional Items | Community Garden Area Open | 50.00 | per hour rental |
| Farm Park Special Events: | | | |
| Grill Off | Per team | 50.00 | |
| Farm Park Summer Camp | Per student | 85.00 | |
| Young Farmer/Discovery Fridays | Per student | 10.00 | |
| Returned checks | \$2,000.00 or greater | 1.0% | face amount of check |
| | \$20.00 to \$1,999.99 | 20.00 | |
| | \$0.00 to \$19.99 | | equal to the amount of the check |

FY18 RECREATION REVENUES

| <u>DESCRIPTION</u> | | <u>AMOUNT</u> | |
|----------------------|---|------------------------|--|
| Basketball - Youth | Youth – Individual Resident | \$117.00 | per player (youth) |
| | Youth - Non-Resident | 163.00 | per player (youth) |
| | Head coaches' child fee | 40.00 | |
| Basketball Sponsors | | 250.00 | per sponsorship |
| Challenger League | | 45.00 | 35.00 per player |
| Softball | Adult | 500.00 | per team |
| Sports Camps | Contract Instructors | 30% | gross revenue |
| Miscellaneous Sports | Contract Instructors | 30% | gross revenue |
| | Youth Basketball Camp I, II | 55.00 | per participant |
| | Youth Basketball Camp III | 65.00 | per participant |
| | Wiffleball | 55.00 | per team |
| | Youth Kickball Tournament | 75.00 | per team |
| | Youth Dodgeball | 55.00 | per team |
| | Friday Night Lights | 15.00 | per participant |
| Intramurals | Tournament Youth Participant | 60.00 30.00 | per participant |
| Field Rental | Resident non-lighted | 35.00 | 1 hour rental |
| | Resident lighted | 50.00 | 1 hour rental |
| | Non-resident non-lighted | 50.00 | 1 hour rental |
| | Non-resident lighted | 75.00 | 1 hour rental |
| Sports Impact Fee | Sport Providers | 20.00 | per player per season |
| Tournament Fees | Monday to Friday | 125.00 | per day per field |
| Tournament Fees | Saturday and Sunday | 175.00 | per day per field |
| Kickball | Adult | 320.00 | per team |
| Tennis | Contract Instructor, Clinics | 10% | gross revenue |
| | lessons, tournaments, leagues | | |
| | semi & private tennis lessons | 5% | gross revenue |
| | REACH Tennis | 20% | gross revenue |
| Camp Houston | Individual Resident | 515.00 | 225.00 per participant/ per two week session |
| | Multiple Child Discount | 15.00 | discount each add'l child per family |
| | CIT (Counselor In Training) | 115.00 | per participant |
| Croquet | Club Member | 68.00 | per player per season |
| Croquet Lawn Party | Resident | 100.00 | deposit |
| Croquet Lawn Party | Resident | 165.00 | rental fee |
| Croquet Lawn Party | Non-Resident | 150.00 | deposit |
| Croquet Lawn Party | Non-Resident | 225.00 | rental fee |
| Community Education | Contract Instructors | 30% | gross revenue |

FY18
RECREATION REVENUES
(Continued)

| <u>DESCRIPTION</u> | | <u>AMOUNT</u> | |
|----------------------------------|---|-------------------|---|
| Forgey Off-Leash Dog Park: | | | |
| | Resident Fee (renewable every year on June1) | \$ 40.00 | per dog |
| | | 10.00 | each additional dog (limit of three dogs per household) |
| | Non-Resident Fee (renewable every year as slots are available on or after July 1) | 60.00 | per dog |
| | | 15.00 | each additional dog (limit of three dogs per household) |
| | Replacement card fee | 15.00 | |
| <u>Pickering Center Rental</u> | | | |
| Residents | Civic Groups | 75.00 | 4 hours |
| | Clubs | 75.00 | 4 hours |
| | Organizations | 75.00 | 4 hours |
| | Agencies | 75.00 | 4 hours |
| | Churches | 75.00 | 4 hours |
| | Civic Parties | 150.00 | 4 hours |
| | Private Parties | 200.00 | 4 hours |
| | Deposit | 150.00 | |
| | Additional Rental Hour | 50.00 | |
| Non-Residents | Deposit | 350.00 | 4 hours |
| | Additional Rental Hour | 200.00 | |
| | | 75.00 | |
| Long -term Sustainers | | 75.00 | 4 hours |
| Germantown Non-Profit | Weekday (M-TH) | 175.00 | 4 hours |
| | Additional Rental Hour | 25.00 | |
| | Weekday (M-TH) | 225.00 | 4 hours |
| | Additional Rental Hour | 50.00 | |
| | Weekend (All) | 300.00 | 4 hours |
| | Additional Rental Hour | 75.00 | |
| | Deposit | 200.00 | |
| <u>Pavilion Rental</u> | | | |
| | Resident | 40.00 | 4 hours |
| | | 80.00 | full day |
| | | 100.00 | Deposit |
| | Non-Resident | 60.00 | 4 hours |
| | | 120.00 | full day |
| | | 150.00 | Deposit |
| | Over Capacity Fee | 5.00 | per attendee + deposit forfeiture |
| Special Events Permit: | | | |
| Application Fee | | 125.00 | |
| Refundable Deposit | | 250.00 | |
| Returned checks | \$2,000.00 or greater | 1.0% | face amount of check |
| | \$20.00 to \$1,999.99 | 20.00 | |
| | \$0.00 to \$19.99 | | equal to the amount of the check |

**FY18
RECREATION REVENUES
(Continued)**

| <u>DESCRIPTION</u> | | <u>AMOUNT</u> |
|------------------------------|-----------------|---|
| Special Events: | | |
| Adult Valentine Dance | Participant Fee | \$15.00 per ticket |
| Small Fry Triathlon | Participant Fee | 7.00 per child |
| Groovin' & Grillin' combo | Participant Fee | 3.00 hotdog / \$5 hamburger combo |
| Night Rider Family Bike Ride | Participant Fee | 13.00 10.00 per rider |
| 50 + Programs | | |
| Mixed Media Artists | Participant Fee | 2.00 3.00 |
| Line Dance | Participant Fee | 2.00 3.00 |
| Social Bridge | Participant Fee | 2.00 3.00 |
| Duplicate Bridge | Participant Fee | 6.00 |
| American Mahjong | Participant Fee | 3.00 |
| Games Day | Participant Fee | 3.00 |
| Potluck and Bingo | Participant Fee | 1.00 |
| Punch Card | Participant Fee | 10.00 |
| Evening Line Dances | Participant Fee | 4.00 |
| After school program | Participant Fee | 120.00 – monthly Before Care Dogwood 110.00 – monthly Before Care Farmington & Riverdale 180.00– monthly After Care Dogwood 190.00– monthly After Care Farmington & Riverdale 10.00 – daily rate Before Care Farmington, Riverdale & Dogwood 15.00 – daily rate After Care Dogwood, Farmington & Riverdale 15% Monthly Discounts – Free and Reduced Lunch Program, City of Germantown/GMSD Employees |

**An administrative (tax) is applied to all groups that do not have a current tax exempt form.

FY18
SANITATION FUND REVENUES

| <u>DESCRIPTION</u> | | <u>AMOUNT</u> | |
|-----------------------------|------------------------|---------------|----------------------------|
| Residential: | Family Backdoor | \$ 36.50 | per month |
| | Single Family Curbside | 29.50 | per month |
| | Multi-Unit | 19.00 | per month |
| Returned checks | \$2,000.00 or greater | 1.0% | face amount of check |
| | \$20.00 to \$1,999.99 | 20.00 | equal to the amount of the |
| | \$0.00 to \$19.99 | | check |
| Credit Card Convenience Fee | | 2.5% | |

FY18
STORMWATER FUND REVENUES

| <u>DESCRIPTION</u> | | <u>AMOUNT</u> | |
|----------------------------------|--|---------------|----------------------------------|
| Residential: | Gross Area of Lot: 0 – 0.2294 acres | \$3.00 | per month |
| | Gross Area of Lot: 0.2295 – 0.5049 acres | 3.25 | per month |
| | Gross Area of Lot: ≥0.5050 acres | 3.50 | per month |
| Commercial, Exempt, Multi, Farm | AQT/AR X ROT/RR X ERU rate X QF | | per month |
| Stormwater Permit | | 50.00 | per lot |
| Subdivision Development Contract | Stormwater Plans Analysis Review and Inspection (NPDES Phase II) (Stormwater Fund) | 150.00 | per lot |
| Project Development Contract: | Stormwater Plans Analysis Review and Inspection (NPDES Phase II) (Stormwater Fund) | 400.00 | +200.00 per acre |
| Returned checks | \$2,000.00 or greater | 1.0% | face amount of check |
| | \$20.00 to \$1,999.99 | 20.00 | |
| | \$0.00 to \$19.99 | | equal to the amount of the check |
| Credit Card Convenience Fee | | 2.5% | |

FY18

UTILITY FUND REVENUES

| <u>DESCRIPTION</u> | <u>AMOUNT</u> | |
|---|------------------------------------|---|
| <u>Water Rates</u> | | (TGL=thousand gallons) |
| Residential | Minimum (5 TGL) | \$ 8.78 |
| | 6 TGL – 15 TGL | 2.15 per TGL |
| | 16 TGL – 50 TGL | 2.47 per TGL |
| | 51 and above | 3.12 per TGL |
| Commercial | Minimum (5 TGL) | 13.17 |
| | 6 TGL – 15 TGL | 3.42 per TGL |
| | 16 - 50 TGL | 3.90 per TGL |
| | 51 and above | 4.88 per TGL |
| Forfeited Discounts: | | |
| The above rates are net, the gross being 10 percent higher. In the event the current monthly bill is not paid on or before the delinquent date shown on the gross amount shall apply. | | |
| | | |
| Developer Charges | Existing Line Charge | City's original cost |
| Water Plant Expansion | Residential S/D & PUD | 300.00 per lot |
| | Residential Apartments | 500.00 per development + \$100 per unit |
| | Commercial/Office | 1,000.00 per development |
| | Institutional | 1,000.00 per development |
| <u>Other Revenues:</u> | | |
| Application Fee | Renter | 75.00 |
| Fire Hydrant Meter Deposit Fee | | 800.00 |
| Fire Hydrant and Meter inspection Fee | | 50.00 |
| Utilities Deposit | Residential | 75.00 |
| | Commercial | 100.00 |
| | Builders | 100.00 |
| | Renter | 75.00 |
| | Agent – 1 day connection | 20.00 |
| Reconnection Charge (after hours): | Normal Hours (7am-3pm weekdays) | 25.00 |
| | After Hours/Weekends | 40.00 |
| Miscellaneous Repair Fees: | Labor | 20.00 per hour |
| | Vehicles: | |
| | Pickup/other light trucks | 30.00 per hour |
| | Single Axel Dump | 50.00 per hour |

FY18

UTILITY FUND REVENUES (Continued)

| <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|---|--|
| Double Axle Dump | 60.00 per hour |
| Small Excavator | 55.00 per hour |
| Large Excavator | 100.00 per hour (TGL=thousand gallons) |
| Returned checks | \$2,000.00 or greater 1.0% face amount of check |
| | \$20.00 to \$1,999.99 20.00 |
| | \$0.00 to \$19.99 equal to the amount of the check |
| Credit Card Convenience Fee | 2.5% |
| <u>Sewer Rates:</u> | |
| <u>Residential</u> | |
| Minimum up to 2,000 gallons | \$ 5.07 per month |
| 3 rd 1,000 gallons | 0.90 |
| 4,000 to 20,000 | 1.99 per TGL |
| 21 st 1,000 gallons | 0.78 |
| Maximum | 40.58 per month |
| <u>Commercial</u> | |
| Minimum up to 2,000 gallons | 5.07 |
| 3 rd 1,000 gallons | 0.90 |
| 4,000 and above | 1.99 per TGL |
| <u>Restaurants</u> | |
| Minimum up to 2,000 gallons | 5.07 per TGL |
| 3 rd 1,000 gallons | 1.68 |
| 4,000 and above | 2.25 per TGL |
| <u>Water Connection Fees:</u> | |
| 5/8" x 3/4" meter | 750.00 |
| 1" meter | 900.00 |
| 1 1/2" meter | 1,150.00 |
| 2" meter | 1,500.00 |
| Central metering systems | 1,500.00 minimum |
| | 75.00 per unit (store or apartment) |
| To move a meter up to 6 feet | 150.00 |
| To move a meter for each additional foot | 15.00 |
| Temporary Meter | 175.00 (plus usage) |
| Boring approx. | 10.00 per lin. Ft |
| Replace Meter box | 85.00 35.00 meter box+50.00 labor |
| The above rates include the meter and complete installation for residential and commercial installations. | |
| <u>Fire Protection Stub</u> | |
| 3/4" meter | 225.00 |
| 1" meter | 275.00 |
| 1 1/2" meter | 450.00 |

FY18

UTILITY FUND REVENUES (Continued)

| <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|---|---|
| <u>Sewer Connection Fees:</u> | |
| Residential lots, Including Churches and Schools | 600.00 per lot |
| Multi-Dwelling Building and Publicly owned facilities (includes duplexes, townhouses, apartments, hotels and other types of facilities whose living units are not on separate lots) Plus 40% of total (City of Memphis fee) | 300.00 per unit or 840.00 per acre |
| Commercial developments add the greater of \$15.00 per frontage foot on the longest abutting street or private drive frontage or \$1,000.00 per acre whichever is greater, (1 acre minimum fee required) plus 40 percent of total (City of Memphis) | |
| Returned checks | \$2,000.00 or greater 1.0% face amount of check \$20.00 to \$1,999.99 20.00 \$0.00 to \$19.99 equal to the amount of the check |
| Credit Card Convenience Fee | 2.5% |

FY18
AMBULANCE FUND REVENUES

| <u>DESCRIPTION</u> | <u>AMOUNT</u> | |
|-------------------------------------|----------------------|----------------|
| BLS Level Ambulance Transport Fee | \$ 720.67 | 900.00 |
| ALS-1 Level Ambulance Transport Fee | 831.54 | 1,250.00 |
| ALS-2 Level Ambulance Transport Fee | 942.41 | 1,500.00 |
| Mileage Charge to Hospital | -16.63 | 17.21 Per mile |
| Treatment/Non-Transport Fee | 498.92 | 520.00 |