

FY20

GENERAL FUND REVENUES

<u>DESCRIPTION</u>		<u>AMOUNT</u>	
Animal Adoption Fees	Dogs	\$ 80.00	
	Cats	80.00	
Animal Impoundment:	First Time	35.00	
	Second Time	70.00	
	Third and More times	90.00	
	Boarding Fee	9.00	per day
Animal Registration Annual Fees:	Neutered	10.00	
	Other	15.00	
Animal Surrender Fee		50.00	
Animal 10 Day Quarantine Fee		250.00	10 days
Auto Registration		35.00	
Returned checks	\$2,000.00 or greater	1.0%	face amount of check
	\$20.00 to \$1,999.99	20.00	
	\$0.00 to \$19.99		equal to the amount of the check
Credit Card Convenience Fee		2.5%	
Economic & Community Development Fees & Permits			
Returned checks	\$2,000.00 or greater	1.0%	face amount of check
	\$20.00 to \$1,999.99	20.00	
	\$0.00 to \$19.99		equal to the amount of the check
Credit Card Convenience Fee		2.5%	
Administrative Permits & Approvals:			
Fence Permit - Residential		35.00	(permit fee doubled if permit obtained after construction commences)
Fence Permit – Commercial		50.00	(permit fee doubled if permit obtained after construction commences)
Accessory Structure (City)		35.00	(permit fee doubled if permit obtained after construction commences)
Building Permits:			
Permit fees for commercial and residential new construction, remodeling, additions, alterations, swimming pools, accessory structures, permanent signs and demolitions are established by Memphis/Shelby County Office of Construction Code Enforcement. Fees vary depending on the type of application and permit requested.			
Recording Plats		15.00	plus actual cost
Administrative Approval (Sign approvals where a sign policy exists and all minor revisions to existing projects)		50.00	1 st review (\$25.00 for each subsequent review after the 1 st) Fees doubles if sign installed without City approvals or permits
Administrative Setback Variance		50.00	
Foundation Survey Reviews		50.00	Fees doubles if fail to obtain approval of Foundation Survey prior to pouring concrete

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GENERAL FUND REVENUES
(Continued)

<u>DESCRIPTION</u>	<u>AMOUNT</u>	
Front Porch Design Review	\$ 50.00	
Farmers' Market Event Permit	50.00	
Farmers' Market Fine for Non-compliance	50.00	per day of non-compliance
Wireless Transmission Facility Co-location Review	500.00	
Wireless Transmission Facility Modification Review	500.00	
Small Wireless Facility Review	100.00	each for 1 st five small wireless facilities
	50.00	per each additional, up to 20 sites in a single application
Annual Fee for co-location on City Property	100.00	per facility
Telecommunication Franchise Fees:		
Application for Registration	25.00	
Application for Franchise	1,500.00	
Annual Franchise Fee	200.00	
Decorative Street Sign Posts Application Fee	50.00	
Zoning Confirmation Letter (Basic)	25.00	
Zoning Confirmation Letter (Detailed)	50.00	
Minor Subdivision/Plat Revision	150.00	
Utility Cabinets Application and Fee	500.00	
Nuisance Lots	100.00	plus actual cost
Temporary Real Estate for Lease Sign	250.00	per renewal
Hold Harmless Agreement Processing	300.00	
<u>Board of Zoning Appeals:</u>		
Variance Applications	300.00	Residential/Non-Residential
Use on Appeal	300.00	+ 80.00 per lot
BZA Public Noticing or Re-noticing Fee:	150.00	per public hearing – all applications
<u>Design Review Commission:</u>		
Preliminary Site Plan Review	500.00	
Final Site Plan Review	500.00	
Sign	150.00	Fee doubles if sign installed without City approvals or permit
Sign Package (for two or more signs)	150.00	+20.00 per sign after the first sign. Fee doubles if sign installed without City approvals or permit
Sign Policy	300.00	
Misc. DRC Requests (landscape, materials, etc.)	200.00	
Changes of Use in OG	300.00	
Wireless Transmission Facility Approval (New)	1,000.00	each
Appeals from DRC to BMA	200.00	
DRC Public Noticing or Re-noticing Fee:	150.00	per public hearing – all applications

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GENERAL FUND REVENUES
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<u>DESCRIPTION</u>		<u>AMOUNT</u>	
Planning Commission: Sketch Plan		\$ 350.00	
Rezoning Applications (from commercial or office to commercial, office or residential and from residential to residential or office)	0 –5.0 acres over 5.0 or more	1,500.00 3,000.00	
(from residential to commercial)	0 –5.0 acres over 5.0 –or more	1,800.00 3,600.00	
Site Plan	Preliminary Site Plan Approval	600.00	+20.00 per lot/unit
Subdivision Plat	Final Site Plan Approval Preliminary Approval Final Approval	600.00 450.00 450.00	+20.00 per lot/unit + \$20.00 per lot + \$20.00 per lot
Planned Development	Outline Plan Approval Final Plan Approval	1,000.00 1,000.00	+ \$20.00 per lot/unit
Wireless Transmission Facility (New)		1,000.00	each
Grading / Tree Removal	Plan Review Inspection	400.00 200.00	+ \$20.00 per acre per acre
Miscellaneous		350.00	
Warrant Review Fee		150.00	per warrant
Appeals from PC to BMA		200.00	
PC Public Noticing or Re-noticing:		150.00	per public hearing – all applications
Traffic Impact Analysis (TIA) Fee	Residential – 50 lots or more Office – less than 15 acres Office – 15 acres or more	500.00 100.00 1,200.00	per acre
	Shopping Center – less than 10 acres Shopping Center – 10 acres or more	250.00 2,200.00	per acre
	Mixed-Use – less than 10 acres Mixed-Use – 10 acres or more Rezoning Request	175.00 1,500.00 200.00	per acre

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GENERAL FUND REVENUES
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<u>DESCRIPTION</u>		<u>AMOUNT</u>	
Subdivision Development Contract:	Plan Review	\$ 500.00	initial plans review and one (1) additional review
	Additional Plans Review	500.00	each additional review
	Construction Inspection	500.00	+80.00 per lot
	Parkland Dedication	Varies	refer to Sec. 17-60 of the Subdivision Regulations
	Traffic Signal Plans Review	700.00	per intersection
	Contract Preparation	700.00	
	Contract Modifications (extensions, revisions, phasing, etc.)	250.00	
	Construction Plan Modification Review	100.00	
	Daily Fee for Uncompleted Work after Contract Expiration	250.00	per calendar day
Project Development Contract:	Plan Review	700.00	initial plans review and one (1) additional review
	Additional Plans Review	700.00	each additional review
	Construction Inspection	1,000.00	+100.00 per acre
		700.00	per intersection
	Contract Preparation	700.00	
	Contract Modifications (extensions, revisions, Phasing, etc.)	250.00	
	Construction Plan Modification Review	100.00	
	Daily Fee for Uncompleted Work after Contract Expiration	250.00	per calendar day
	Water System Additions – Flushing & Testing Fee:		
	Water Main extensions		
	0-100 linear feet	250.00	
	100-1,500 linear feet	500.00	
	< than 1,500 linear feet	750.00	
Driveways and/or Street Cut Permit	Permit Review & Inspection	50.00	(permit fees doubled if permit obtained after construction commences)

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<u>DESCRIPTION</u>		<u>AMOUNT</u>	
<u>Copies:</u>		\$ 0.15	per page
		0.50	per color page
Street Index Books		25.00	each
Maps: Black/white copies or scans	Up to 11" x 17"	2.00	each
Includes aerial topographic maps	(24" x 36")	5.00	each
	Over 24"x36"	10.00	each
 <u>GIS Printed Documents:</u>			
Design-Jet Printer	11"x17"	5.00	each
	24"x36" Black/White	10.00	each
	24"x36" Color	25.00	each
	Each Additional ft. add	5.00	each
 <u>GIS: Digital Data</u>			
Formats; shapefile, arcinfo or dwg	Minimum charge	20.00	per CD per grid
Format; tiff	Minimum charge	10.00	first 5 files on CD
		2.00	each additional file added to CD

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GENERAL FUND REVENUES
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Fire Department Fees & Permits

I Annual State Licensing Inspections:

Annual Inspections for occupancies which require Fire Dept. approval for State Licensing:

1. Daycare Facilities	\$75.00
2. Adult Care Centers	\$75.00
3. Day Treatment Centers	\$75.00
4. Institutional Occupancies	\$100.00

II Annual Fire Inspections – All the following fees include an initial inspection and reinspection, if needed.

1. Assembly:	
a) Up to 999 occupants	\$120.00
b) More than 1,000 occupants	\$175.00
c) Churches to 999 occupants	\$120.00
d) Churches > 1,000 occupants	\$175.00
2. Business/Mercantile/Storage:	
a) Up to 1,500 sq. ft.	\$120.00
b) 1,501 to 2,500 sq. ft.	\$150.00
c) 2,501 to 10,000 sq. ft.	\$175.00
d) Over 10,000 sq. ft.	\$200.00
3. Educational:	
a) Daycares up to 16 kids	\$120.00
b) Daycares over 16 kids	\$150.00
4. Institutional/Nursing Home/Skilled Care:	
a) 20 or fewer beds	\$120.00
b) More than 20 beds	\$175.00
5. Hospital/Surgery Center:	
a) Up to 20,000 sq. ft.	\$200.00
b) Over 20,000 sq. ft.	\$400.00
6. Apartments, Hotels:	
a) 1-10 Units	\$120.00
b) 11-20 Units	\$150.00
c) 21-40 Units	\$175.00
d) 41-100 Units	\$200.00
e) Over 100 Units	\$225.00

III Plans Review for new Construction

New Construction Commercial Buildings:

≤ 5,000 Square feet	\$100.00
5,001 – 15,000 Square feet	\$150.00
15,001- 30,000 Square feet	\$200.00
>30,000 Square feet	\$300.00

• Fire Pump Installation	\$25 + \$50 per 250 gpm
• Kitchen Suppression System	\$100.00
• Sprinkler System (per riser)	\$100.00
• Dry/Wet Chemical System	\$100.00
• Foam System	\$100.00

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GENERAL FUND REVENUES
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• Foam Water System	\$100.00
• Fire Alarm System	
1-3 Stories	\$100.00
4-6 Stories	\$150.00
7+ Stories	\$200.00
If building has atrium added	\$ 50.00
• Transmitter Installation for the purpose of Supervising a Fire Protection System	\$ 50.00
• Point of Connection to Fire Alarm by Central Station to Monitoring System	
	\$ 50.00
• Private Fire Hydrant Installation	\$ 50.00
Each additional Hydrant	\$ 25.00
• Flammable Liquid Storage Room	\$75.00
• Flammable Liquid Storage Building	\$100.00
• Hazardous Chemical Storage Room	\$75.00
• Hazardous Chemical Building	\$100.00
• Paint Spray Booth	\$ 50.00
• Paint Spray room/area	\$100.00
• Installation of inside/outside above or below ground flammable/combustible liquid storage tank	\$100.00
• Installation of inside/outside above or below ground hazardous chemical storage tank	\$100.00
• Liquid Petroleum Storage Tank (120 Gal.+)	\$100.00
• Cryogenic Storage Tank	\$100.00

IV Plans Review for Alterations:

Fees include plans review and (2) two approved inspections

Renovations to Existing Buildings:	
≤ 5, 0000 square feet	\$ 75.00
5,001-15,000 Square feet	\$100.00
15,001-30,000 Square feet	\$150.00
>30,000 Square feet	\$200.00
• Kitchen Suppression System	\$ 50.00
• Dry/Wet Chemical System	\$ 50.00
• Carbon Dioxide System	\$ 50.00
• Foam System	\$ 50.00
• Foam Water System	\$ 50.00
• Sprinkler System (10+ heads)	\$ 50.00
• Fire Alarm System	
1 – 3 stories	\$ 50.00
4 – 6 stories	\$ 75.00
7 + stories	\$100.00
• Flammable Liquid Storage Room	\$ 75.00
• Flammable Liquid Storage Building	\$100.00
• Hazardous Chemical Storage Room	\$ 75.00
• Hazardous Chemical Storage Building	\$100.00
• Paint Spray Booth	\$ 50.00
• Paint Spray Room/area	\$100.00
• Installation of Inside/Outside above or below ground flammable/combustible liquid storage tank	\$100.00

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GENERAL FUND REVENUES
(Continued)

- Installation of inside/outside above or below ground Hazardous chemical storage tank \$100.00
- Liquid Petroleum Storage Tank (120 Gal. +) \$100.00
- Cryogenic Storage Tank \$100.00

V Miscellaneous Permits and Fees:

- Fireworks Display \$100.00
- Tent Inspection
400 sq ft \$ 25.00
- Flammable and combustible liquid tank removal \$ 75.00
- Fire Inspection, EMS, NFIRS reports \$ 25.00
- Fire inspection required by Alcohol Commission \$ 50.00
- Fire Inspection Photos (per each photo) \$ 10.00
- Burn Permit for Approved, Controlled, Open Burning \$ 50.00
- Burn Permit for recreational fires \$ 25.00
- Inspection requested for insurance or similar purpose (charge per hour)
\$ 25.00
- False Alarms (More than 3 in a one month period) \$100.00
(for each additional false alarm after 3)
- Standby Fire Fighter \$ 75.00
(Standby cost per Fire Fighter per hour)
- Emergency Medical Standby \$100.00
(Standby cost per Paramedic/EMT/Fire Fighter per hour)

VI Penalties:

- For applications submitted less than forty-eight hours in advance of date permit is needed, include additional \$50.00 fee.
- Failure to obtain permit approval prior to installation and/or construction shall result in double permit fees.
- If deficiencies are not corrected at the time of the first re-inspection the fee shall be 1.5 times the original inspection fee.

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GENERAL FUND REVENUES
(Continued)

Court Associated Bonds, Forfeitures & Fees	BOND	FORFEITURE	FEE
DESCRIPTION	AMOUNT	AMOUNT	AMOUNT
Driving in Parks		\$ 142.50	
Presence in parks after posted closing (after 11:00 p.m. and before sunrise)			106.00
Illegal parking in parks (area not designated as a parking space OR by individual not being a park user)			
Obedience to traffic officer			147.50
Obedience to school safety patrols			147.50
Boarding or alighting from vehicle in motion			142.50
Riding on portion of vehicle not intended for passengers			142.50
Deposit of glass, nails, etc., in street prohibited; removal of same			142.50
Duty to give information and render aid			142.50
Duty upon striking fixture upon street			142.50
Immediate notice to police, when driver unable to report			142.50
Duty to devote full time and attention to operating vehicle			142.50
Duty to drive on right side of roadway			142.50
Passing vehicle proceeding in opposite direction			142.50
Passing vehicle proceeding in same direction, generally			142.50
Passing vehicle proceeding in same direction on right side			142.50
Passing vehicle proceeding in same direction; duty of driver of overtaken vehicle			142.50
Driving on roadways laned for traffic (City)			142.50
Driving on divided highways (City)			142.50
Entering or leaving controlled access roadway			142.50
Driving within sidewalk area			142.50
Obstructing intersection or crosswalk			142.50
Following too closely (City)			142.50
General speed restriction (NOTE: 20 MPH or over the posted speed limit maximum forfeiture \$147.50)		\$2 a mile over posted speed 20 miles over \$50	
Speed limit in school zones		\$2 a mile over posted speed 20 miles over \$50	
No Parking Zone - Fire Lane			46.00
Duty to drive at safe speed			147.50
Duty to maintain safe lookout			142.50
Duty to keep vehicle under control			142.50
Vehicle approaching or entering intersection			142.50
Yield intersection			142.50
Stop Intersections			142.50
Turning movements generally (City)			142.50
Markers, buttons or signs regulating manner of making turns			142.50

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GENERAL FUND REVENUES
(Continued)

<u>DESCRIPTION</u>	<u>BOND AMOUNT</u>	<u>FORFEITURE AMOUNT</u>	<u>FEE AMOUNT</u>
Prohibited turns		\$	142.50
Limitations on turning around			142.50
Signals for turns (City)			142.50
Right of way when vehicle turning left at intersection			142.50
Procedure upon approach of authorized emergency vehicles			142.50
Pulling away from curb			142.50
Emerging from alley, driveway or building	Unless injuries occur		142.50
Duty to stop at railroad crossing upon approach of train			142.50
Limitations on backing (City)			142.50
Following fire apparatus or driving near fire			142.50
Driving over fire hose			142.50
Overtaking and passing school or church bus; markings, discharging passengers (City)			142.50
Striking parked vehicles or fixed objects			142.50
Truck routes			142.50
Obedience to devices			142.50
Traffic control signals			142.50
Prohibited parking (specified places)			46.00
Obstructing traffic			46.00
Unattended vehicles			46.00
Stopping with left side to curb			46.00
No parking zone			46.00
Parking vehicles on city streets; restriction			46.00
Parking of non-motorized equipment or vehicles on city			46.00
Use of toy vehicles			142.50
Crash helmet required for driver and passenger			142.50
Muffler required			142.50
Muffler cutouts			142.50
Sounding of vehicle horn or signal device			142.50
Sirens, whistles or bells			142.50
Adequate energy absorption system			142.50
Reflectorized Car Windows			142.50
Windshields and windows			142.50
Rear view mirrors			142.50
Vehicle so constructed or loaded to prevent escape of load			142.50
Vehicle so constructed or loaded to obstruct traffic			142.50
Brakes generally			142.50
Lights required on motor vehicles			142.50
Violation of registration			150.25
Expired tags			150.25
Display of registration (3/4 ton or less-must be on rear of vehicle and unobstructed)			150.25
Unlawful removal of registration decal or plate	Bond Set By Judge		
Misuse of evidences of registration	Bond Set By Judge		

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GENERAL FUND REVENUES
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<u>DESCRIPTION</u>	<u>BOND AMOUNT</u>	<u>FORFEITURE AMOUNT</u>	<u>FEE AMOUNT</u>
Use of stolen plates	Bond Set By Judge		
Obedience to police officer		\$ 150.25	
Driving on roadways laned for traffic (State)		150.25	
Following too closely (State)		150.25	
Driving on divided highways (State)		150.25	
Turning movements (State)		150.25	
Signals for turns (State)		150.25	
Overtaking and passing school or church bus (State)		150.25	
Establish Speed Limits In Work Zones	Bond Set By Judge		
Stopping, standing or parking outside of business or residential districts		150.25	
Limitations on backing (State)		150.25	
Riding on motorcycles		150.25	
Car windows with tinting not in compliance with Statute (applies only to TN registration Motor vehicles)		150.25	
W/O adequate energy absorption system		150.25	
Child restraint (MUST APPEAR IN COURT)	Bond Set By Judge		
Child restraint 4 - 15		20.00	
No Seat Belt		10.00	
No Seat Belt 16 - 17		20.00	
Leaving scene of accident involving injury or death	Bond Set By Judge		
Leaving scene of accident involving damage to vehicle		150.25	
Leaving scene of accident involving damage to vehicle unattended		150.25	
Leaving scene of accident involving striking a fixed object		150.25	
Immediate notice of accident		150.25	
Reckless driving	Bond Set By Judge		
Driving Under the Influence	Bond Set By Judge		
Underage driving while impaired (between 16 & 21)	Bond Set By Judge		
Open container-citation only required-no mandatory court appearance		150.25	
Adult driving while impaired (over 21)	Bond Set By Judge		
Drag racing	Bond Set By Judge		
Driving while license revoked suspended or cancelled (non-resident)	Bond Set By Judge		
Proof of Insurance Required In Compliance Dismiss @ no costs. Obtain insurance prior to court \$95.25.	Must Appear		
Parking in handicapped zone		150.25	
No drivers license (if expired only and all else OK, can with NO D.L. - no mandatory court appearance required)	Bond Set By Judge	150.25	
Operating motor vehicle in violation of drivers license restrictions	Bond Set By Judge		
License to be carried		150.25	
Driving while license revoked suspended or cancelled or driving on a restricted license(resident)	Bond Set By Judge		
Unlawful use of drivers license	Bond Set By Judge		
Contempt of Court	BOND PRESET BY COURT; IF NO BOND,		

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<u>DESCRIPTION</u>	<u>BOND AMOUNT</u>	<u>FORFEITURE AMOUNT</u>	<u>FEE AMOUNT</u>
Assault (non-domestic/no injuries)	Bond Set By Judge		
Domestic assault or non-domestic with injuries	Bond Set By Judge		
Indecent exposure	Bond Set By Judge		
Theft under \$500	Bond Set By Judge		
Theft of services	Bond Set By Judge		
Unauthorized use of automobiles	Bond Set By Judge		
Worthless checks under \$500	Bond Set By Judge		
Reckless Burning	Bond Set By Judge		
Criminal Trespass	Bond Set By Judge		
Vandalism under \$500	Bond Set By Judge		
Possession of burglary tools	Bond Set By Judge		
Criminal impersonation	Bond Set By Judge		
Using a false ID	Bond Set By Judge		
Failure to appear	BOND PRESET BY COURT		
Disorderly conduct	Bond Set By Judge		
Public intoxication	Bond Set By Judge		
Simple possession/casual exchange	Bond Set By Judge		
Inhaling vapors	Bond Set By Judge		
Possession of drug paraphernalia	Bond Set By Judge		
Consuming alcohol on school grounds	Bond Set By Judge		
Prohibited weapons (sec. (a)(6) or (7))	Bond Set By Judge		
Unlawful carrying or possession of a weapon	Bond Set By Judge		
Possession of weapon in park playground, etc.	Bond Set By Judge		
Possession of handgun while under influence	Bond Set By Judge		
Failure to appear for booking and processing	Bond Set By Judge		
Possession of intoxicating liquor by person under 21	Bond Set By Judge		
Possession of alcohol by person under 21 (beer)	Bond Set By Judge		
Sales to Minors Prohibited	Bond Set By Judge		
<u>Court Costs</u>			
City Court Costs			102.50
State Court Costs	Ordinances beginning with No. 55		102.50
	Ordinances beginning with No. 39		102.50
	All other Ordinances		102.50
State Tax for City Charges			13.75
Education Fee			1.00
Parking Tax			1.00
<u>General Fees</u>			
Accident Reports			0.15 per page
Administrative Fee			10.00
Attested Copies of Deposition			2.50
Automated Enforcement Violation Copies			25.00 per copy
Bond Filing Fees			75.00
City Litigation Tax			13.75
Certified Copies of Disposition			5.00
Replacement Fee			5.00

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<u>DESCRIPTION</u>	<u>BOND AMOUNT</u>	<u>FORFEITURE AMOUNT</u>	<u>FEE AMOUNT</u>
Continuance Fee			\$ 5.00
Copies (other than forms/affidavits)			0.15
Disposed Affidavits/Court Forms			10.00
Expungement Fees			150.00 (100/50)
Fingerprinting			15.00 per card
Garnishment Fees			9.50
License Clearance Fees			12.00
Offense Reports			15.00
Police Record Checks			15.00
Post-Judgement Fee			25.00
Record of Disposition (Public/non-cert)			2.50
Return Check Fees:			
\$.01-\$ 19.99			equal to the amount of check
\$ 20.00-\$ 1,999.99			20.00
\$ 2,000.00 and Over			1% of check
Credit Card Convenience Charge			2.50%
Staff Research - Court			45.00 per hour
Staff Research - Police			determined case by case
Subpoena Fee			6.00 each
Trial Tape			25.00
Vehicle Seizures		Admin. Processing Fee	300.00
		Storage Fee	10.00 per day
		Towing Fee	80.00
Warrant Fee			40.00
Warrant Recall Fees			100.00
Bond Filing Fee			75.00

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GENERAL FUND REVENUES
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<u>DESCRIPTION</u>		<u>AMOUNT</u>	
Copies – for general public by staff		\$ 0.15	per page
Copies – for staff on personal time		0.15	per page
Copy of New Customer List		0.15	per page
Thumb Drive		5.00	
Returned checks	\$2,000.00 or greater	1.0%	face amount of check
	\$20.00 to \$1,999.99	20.00	
	\$0.00 to \$19.99		equal to the amount of the check
Credit Card Convenience Fee		2.5%	
Special Events Permit:			
On-Street 501(c)(3) Event	Application Fee	100.00	
	Clean-up Deposit	250.00	refundable
On-Street Non 501(c)(3) Event	Application Fee	100.00	
	Clean-up Deposit	250.00	refundable
	Participant Fee	1.00	per participant
Greenbelt Event	Application Fee	100.00	
	Clean-up Deposit	250.00	refundable
<u>Liquor by the Drink–Annual Privilege Tax</u>			
Common Carrier	Car, Plane, Ship or Boat	100.00	
	Private Club	300.00	
	Hotel and Motel	1,000.00	
	Theater	300.00	
Restaurant per seating capacity:	40-125 seats	600.00	
	126-175 seats	750.00	
	176-225 seats	800.00	
	226-275 seats	900.00	
	276 seats and over	1,000.00	
New Beer Application Fee		250.00	
Annual Beer Permit Privilege Tax:		100.00	

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GENERAL FUND REVENUES
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Germantown Community Library Revenues

I. The Germantown Community Library has adopted the following fines and fees for its materials:

Fees

- \$1.00 for DVDs
- \$2.00 for Video Games
- \$2.00 for adult books-on-tape/CD
- \$0.50 for adult music CDs
- \$2.00 processing fee for replacement of plastic covers for magazines
- \$5.00 processing fee plus the cost of the book for lost or damaged books
- \$1.00 for library card replacement
- \$0.20 per page printed or photocopied in black and white
- \$1.00 per page printed or photocopied in color
- \$0.20 per page – photocopier
- \$5.00 Missing sleeve I.D. for ILL
- \$1.00 ear bud package
- \$4.00 Book Club Kit tag replacement
- \$10.00 Lost Book Club Kit Bag replacement
- \$50.00 non-resident/non-consortium Fee
- Credit Card Convenience Fee 2.5%
- Returned Checks:

\$2,000.00 or greater	1.0%	face amount of check
\$20.00 to \$1,999.99	20.00	
\$0.00 to \$19.99		equal to the amount of the check

Overdue Fines

- \$0.10 per day per item for juvenile print and audio materials
- \$0.20 per day per item for adult print and audio materials
- \$1.00 per day per item for adult/juvenile visual materials
- \$1.00 per day per item for materials on interlibrary loan
- \$1.00 per day per item for Book Club books
- \$1.00 per day per kit for Book Club Kits

II. Maximum fine per item is \$10.00.

FY20
GERMANTOWN ATHLETIC CLUB REVENUES

MEMBERSHIPS:

Membership Type	Monthly	6 Month	12 Month (10% discount)
Individual	\$43.00	\$258.00	\$465.00
Joint	\$74.00	\$444.00	\$799.00
Household	\$90.00	\$540.00	\$972.00
Youth (16 & 17)	\$35.00	\$210.00	\$378.00
Senior (62+)	\$35.00	\$210.00	\$378.00
Senior Couple	\$66.00	\$396.00	\$713.00

6 month memberships will only be available for members on a renewal basis and only if currently enrolled in the plan. There will be no discount or incentive on the 6 month renewal option.

NEW MEMBERSHIPS EFFECTIVE 11/1/2017

ALL NEW MEMBERSHIPS WILL BE CHARGED A ONE TIME \$99 APPLICATION FEE

Membership Type	Monthly	12 Month* (10% discount)
Individual	\$43.00	\$465.00
Joint	\$74.00	\$799.00
Household (3)	\$84.00	\$907.20
Household (4)	\$94.00	1015.20
Household (5)	\$104.00	1123.20
Senior (62+)	\$35.00	\$378.00
Senior Couple	\$66.00	\$713.00

Household memberships will be assessed a \$10 per child membership fee for all children that fall within the parameters of our household definition. (Any children under the age of 18 of which you have legal custody of)

*All payments listed above plus current month prorated.

Club Guest Pass	Daily Visit
Club Guest Pass	\$20.00 visit
Replacement ID	ID cost
ID	\$ 10.00 / card

FY20
GERMANTOWN ATHLETIC CLUB REVENUES
(Continued)

GYMNASIUM RENTALS:

Space Amount	Time Length	Nonprofit	Member	Nonmember	Deposit
Whole Court	(Per hour)	\$50.00/ hour	\$ 50.00 / hour	\$60.00/ hour	N/A
Entire Gym	Full Day	\$1,000.00	\$1,000.00	\$1,200.00	\$ 500.00
Entire Gym	Two Days	\$1,750.00	\$1,750.00	\$2,100.00	\$ 500.00

NATATORIUM FEES:

Non Profit	Nonmember/For Profit
\$5.00 per person	\$10.00 per person

*Reservations are required for rentals. Pool rental includes two (2) Lifeguards; additional Lifeguards are mandatory for parties of 25 or more. Additional Lifeguards are \$15.00 per Lifeguard per hour.

OUTDOOR POOL RENTALS:

Day	Time	Member	Nonmember	Deposit
Friday-Saturday	7:15-8:45 p.m.	-	-	-
Entire Facility	# Of Persons*	-	-	-
-	1-25	\$250.00	\$300.00	\$50.00
-	26-50	\$300.00	\$350.00	\$100.00
-	51-75	\$350.00	\$400.00	\$150.00

*Members need to call for pricing for groups totaling 76 or more.

Additional Costs for Outdoor Pool Parties	
Pizzas	\$13 per single topping pizza
½ sheet cake with paper products	\$85 pkg of cake, ice cream
Drinks	\$3.00 for 2 liter

* Reservations are required for rentals. Pool rental includes two (2) Lifeguards; additional Lifeguards are mandatory for parties of 25 or more. Additional guards are \$15.00 per guard per hour.

INDOOR POOL BIRTHDAY PARTY FEES:

Days	Time	Minimum Cost	Additional Kids	Cake	Pizza
Friday, Saturday, Sunday	2 hours - 30 minutes in party room and 1 & 1/2 hours of swim time	\$225.00/ for parties up to 12 kids \$75.00 Deposit Refundable	\$15.00/ child (for parties of 12+ kids)	¼ sheet cake included in cost; an additional \$16 for ½ sheet cake	\$13.00/ each large one-topping pizza, (12 slices)

FY20
GERMANTOWN ATHLETIC CLUB REVENUES
(Continued)

OTHER:

DESCRIPTION **AMOUNT** **NON-MEMBER**

Swim Lessons	\$90.00	\$105.00	Per session (8 classes)
Pool Lane Rental – long course	\$18	\$23	Per hour
Pool Lane Rental – short course	\$12	\$17	Per hour
Pool Lane Rental – shallow short course	\$6	\$11	Per hour
CPR	\$75.00	\$90.00	Per person/course
Lifeguard Training Course	\$200.00	\$215.00	Per person/course
Personal Training Sessions – 30 Minutes	\$31.50- \$41.00	N/A	Per Session
Personal Training Sessions – 60 Minutes	\$52.50- \$73.50	N/A	Per Session
Full Day Summer Camp, Winter & Spring Break Camp	\$140.00	\$155.00	Per week
Kids Night Out, Vacation Fun Days	\$10.00- \$30.00	\$15.00- \$35.00	Per day

Effective January 1, 2020

Swim Lessons	\$100.00	\$115.00	Per session (8 classes)
Lifeguard Training Course	\$225.00	\$240.00	Per person/course
Full Day Summer Camp, Winter & Spring Break Camp	\$145.00	\$160.00	Per week

Returned Checks:	\$ 2,000.00 or greater	1.0%	face amount of check
	\$ 20.00 to \$1,999.99	20.00	
	\$ 0.00 to \$19.99		equal to the amount of the check

FY20 GERMANTOWN GREAT HALL REVENUES

GREAT HALL ROOM RENTAL FEES:

Room Size	Capacity
Single Room	80-175 people
Double Room	180-350 people
Triple Room	290-420 people
Quad Room	360-560 people
Entire Hall	480-700 people

All inclusive pricing in red approved by GHCC commission in 2012 after determining this would offer us a competitive advantage. Includes microphones, staging, multi-media, sound, other, standard linen, skirting, up lights, dance floor. Food & Beverage services not included. Upgraded linen is \$10 each. Below is a new rate chart. Prices in red represent proposed rate increases and changes to lend more logic to the rate.

Time of Rental	One Section	Two Sections	Three Sections	Four Sections	Five Sections
Nightly (5 pm to 11:59 pm) Monday through Thursday (without RM 1)	\$350	\$675	\$1,000	\$1,325	
Price with RM 1 including Patio	\$500	\$825	\$1,150	\$1,475	\$1,825
Full Business Day (8 am to 5 pm) Monday through Friday (without RM 1)	\$475	\$925	\$1,375	\$1,825	
Price with RM 1 including Patio	\$725	\$1,175	\$1,625	\$2,075	\$2,550
Friday Full Day and Night (9 am – 11:59 pm) (without RM 1)	\$625	\$1,225	\$1,825	\$2,425	
Price with RM 1 including Patio	\$975	\$1,575	\$2,175	\$2,775	\$3,400
Saturday Full Day and Night (9am – 11:59 pm)					\$4,500

FY20
GERMANTOWN GREAT HALL REVENUES
(Continued)

Sunday Full Day and Night (9 am – 11:59 pm) (without RM 1)	\$625	\$1,225	\$1,825	\$2,425	
Price with RM 1 including Patio	\$975	\$1,575	\$2,175	\$2,775	\$3,400
Linen Upgrade	Add \$10.00 per table				

- *Saturday can only be rented at the full day rate and includes 24' X 24' dance floor, 72" round tables, 6' banquet tables, chairs, and standard linens. Line upgrades can be arranged by our event staff.
- Any Saturday event booked within 30 days of event may be divided into individual rooms for prices shown in gray
- If a wedding is scheduled along with a reception, a fee of \$300 will be charged if set-up is altered 48 hours before the event
- Beer, wine and liquor is allowed but must be served by registered Tennessee Alcohol and Beverage Commission bartender.
- To reserve a date a non-refundable fee of 50% of room rental is required. All remaining balances are to be paid in full 60 days from the event date. Rentals less than \$500 must be paid at contract signing
- A \$250 cleaning fee may be charged at the discretion of the GHCC staff
- All charges are subject to Sales Tax of 9.75%.
- AFTER HOURS CHARGE FOR STAFF: ADDITIONAL \$85.00 PER HOUR AFTER MIDNIGHT

CONFERENCE ROOM RENTALS:

NOTE: Standard fees associated with the rental of this training facility include: flip chart easel frames, projection screen, LCD Projector, and handheld microphone.

Type of Rental	Capacity	Fee	Payment
Standard Rental	84 People	\$75/hour	Before Event

NONPROFIT FEES FOR GREAT HALL:

All Nonprofit Groups are defined as civic groups, clubs, organizations, schools, agencies, and government with a tax-exempt status will receive a 15% discount off of the standard room rental rate.

Returned Checks:	\$2,000.00 or greater	1.0%	face amount of check
	\$ 20.00 to \$1,999.99	20.00	
	\$ 0.00 to \$19.99		equal to the amount of the check

FY20
GERMANTOWN GREAT HALL REVENUES
(Continued)

Additional Items

Microphones

Microphone Handheld Corded	\$20
Microphone Wireless Handheld	\$60
Microphone Wireless Lavalier	\$90

Multimedia

Laptop Computer	\$75
LCD Projector (tabletop)	\$75
Slide Projector	\$50
VCR	\$30
DVD Player	\$30

Sound

Bose L1 Compact Sound	\$75
5 Channel Mixer	\$20

Other

Tripod Easel	\$10 ea
Flipchart with Easel and Markers	\$35 ea
3'x4' Whiteboard with stand markers	\$35 ea
3'x8' Riser Staging	\$20 ea
Podium with microphone	\$60 ea
A/V Cart	\$50 ea
Dance Floor Full (24'x24')	\$300
Dance Floor Half (12'x12')	\$150

Beverages

Coffee Service (60 cup urn)	\$35/urn
Coffee Service (100 cup urn)	\$50/urn
Hot Tea Service (60 cup urn)	\$35/urn
Bottled Water	\$1/25 ea
Other Drinks	\$1.25 ea
Cookie and/or brownie tray	\$35

Linens

Table Skirting (11 feet) 3 sides	\$11/\$10/table
Extra Standard Linens less than 114"	\$5/table
Table Linen Round 108" and 120"	\$10/table
Pipe and drape	\$10 per foot

Audio/Package

Everything Package Includes Compact Bose Projectors Microphone/Mixer/Lights/Stage	\$200/day
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Linen Packages

Standard Linens less than 114"	\$75/room
Upgrade Linen length = or greater than 120" (max 40 tables)	\$125/room

FY20

FARM PARK REVENUES

<u>DESCRIPTION</u>		<u>AMOUNT</u>	
Bobby Lanier Farm Park	Resident	\$ 75.00	
Community Garden	Resident Senior	50.00	
Association Memberships	Non-Resident	110.00	
Farm Park	Sales	7.50	Zinnias
		10.00	Sunflowers
		10.00	Vegetable basket
Farm Park Education	Contract Instructors	30%	gross revenue
Farmer's Market	Vendor Fee	15.00	per vendor per week
Private Event Rental	Party Package I (101 to 175 guests)	2,000.00	per rental
	Party Package II (up to 100 guests)	1,250.00	per rental
	Full Weekend Weddings & Private Events	3,000.00	per rental (event planning services charged through contract)
	Weekday Meetings & Private Picnics	400.00	4 hours
		125.00	per additional hour
		400.00	under 75 guests no caterer required per additional half day
Rental Deposit	Weddings & Party Packages	500.00	
	Meetings & Private Picnics	200.00	
Farm Park/Oaklawn	Photography Membership	150.00	Annual Fee
Garden		75.00	One Session
Additional Costs	On-site security	50.00	per hour per officer
Optional Items	Community Garden Area Open	50.00	per hour rental
Farm Park Special Events:			
Grill Off	Per team	50.00	
Farm Park Summer Camp	Per student	85.00	
Young Farmer/Discovery Fridays	Per student	10.00	
Returned checks	\$2,000.00 or greater	1.0%	face amount of check
	\$20.00 to \$1,999.99	20.00	
	\$0.00 to \$19.99		equal to the amount of the check

FY20 RECREATION REVENUES

<u>DESCRIPTION</u>		<u>AMOUNT</u>	
Basketball - Youth	Youth – Individual Resident	\$ 125.00	per player (youth)
	Youth - Non-Resident	175.00	per player (youth)
		10.00	late fee
Basketball Sponsors		250.00	per sponsorship
Challenger League		35.00	per player
Softball	Adult	525.00	per team
Sports Camps	Contract Instructors	30%	gross revenue
Miscellaneous Sports	Contract Instructors	30%	gross revenue
	Youth Basketball Camp	75.00	per participant
	Wiffleball	55.00	per team
	Friday Night Lights	15.00	per participant
	Adult Kickball Tournament	75.00	per team
	Adult Pickleball Tournament	30.00	per team
	Adult Volleyball Tournament	20.00	per team
Adult Cornhole Tournament	30.00	per team	
Intramurals	Youth Participant	30.00	per participant
Field Rental	Resident non-lighted	35.00	1 hour rental
	Resident lighted	50.00	1 hour rental
	Non-resident non-lighted	50.00	1 hour rental
	Non-resident lighted	75.00	1 hour rental
Sports Impact Fee	Sport Providers	20.00	per player per season
Tournament Fees	Monday to Friday	125.00	per day per field
Tournament Fees	Saturday and Sunday	175.00	per day per field
Kickball	Adult	320.00	per team
Flag Football		500.00	
Tennis	Contract Instructor, Clinics lessons, tournaments, leagues	10%	gross revenue
	semi & private tennis lessons	5%	gross revenue
	REACH Tennis	20%	gross revenue
Camp Gtown	Individual Resident	\$225.00	per participant/per two week session
	Multiple Child Discount	15.00	discount each add'l child per family
	Club Member	68.00	per player per season
Croquet:			
Croquet Lawn Party	Resident	100.00	deposit
Croquet Lawn Party	Resident	165.00	rental fee
Croquet Lawn Party	Non-Resident	150.00	deposit
Croquet Lawn Party	Non-Resident	225.00	rental fee
Community Education	Contract Instructors	30%	gross revenue

FY20
RECREATION REVENUES
(Continued)

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Forgey Off-Leash Dog Park:	
Resident Fee (renewable every year on June 1)	40.00 per dog
	10.00 each additional dog (limit of three dogs per household)
Non-Resident Fee (renewable every year as slots are available on or after July 1)	60.00 per dog
	15.00 each additional dog (limit of three dogs per household)
Replacement card fee	15.00
 <u>REACH Before/ After School Program:</u>	
Participant Fee	\$125.00– monthly Before Care Dogwood
	\$125.00– monthly Before Care Forest Hill
	\$115.00– monthly Before Care Farmington & Riverdale
	\$190.00– monthly After Care Dogwood
	\$190.00– monthly After Care Forest Hill
	\$200.00– monthly After Care Farmington & Riverdale
	\$10.50 – daily rate Before Care Farmington, Riverdale & Dogwood
	\$16.00– daily rate After Care Dogwood, Farmington & Riverdale
	15% Monthly Discounts – Free and Reduced Lunch Program, City of Germantown/GMSD Employees and each additional child within the same family

FY20
RECREATION REVENUES
(Continued)

<u>DESCRIPTION</u>		<u>AMOUNT</u>	
<u>Pickering Center Rental</u>			
Long –term Sustainers		75.00	4 hours
Community User	Weekday (M-TH)	275.00	5 hours
Germantown Non-Profit	Weekday (M-TH)	200.00	5 hours
All	Weekend (Fri-Sun)	375.00	5 hours
	Weekend (Fri-Sun)	525.00	7 hours
	Deposit	200.00	
<u>Pavilion Rental</u>			
	Resident	40.00	
		80.00	full day
		100.00	Deposit
	Non-Resident	60.00	4 hours
		120.00	full day
		150.00	Deposit
	Over Capacity Fee	5.00	per attendee + deposit forfeiture
Special Events Permit:			
Application Fee		125.00	
Refundable Deposit		250.00	
Special Events:			
Adult Valentine Dance	Participant Fee	15.00	per ticket
Small Fry Triathlon	Participant Fee	7.00	per child
Groovin' & Grillin' combo	Participant Fee	3.00	hotdog
		5.00	hamburger combo
Night Rider Family Bike Ride	Participant Fee	10.00	per rider
50 + Programs			
Mixed Media Artists	Participant Fee	3.00	
Line Dance	Participant Fee	3.00	
Social Bridge	Participant Fee	3.00	
Duplicate Bridge	Participant Fee	6.00	
American Mahjong	Participant Fee	3.00	
Games Day	Participant Fee	3.00	
Potluck and Bingo	Participant Fee	1.00	
Punch Card	Participant Fee	10.00	
Evening Line Dances	Participant Fee	4.00	
Returned checks	\$2,000.00 or greater	1.0%	face amount of check
	\$20.00 to \$1,999.99	20.00	
	\$0.00 to \$19.99		equal to the amount of the check

*An administrative (tax) is applied to all groups that do not have a current tax exempt form.

FY20
SANITATION FUND REVENUES

<u>DESCRIPTION</u>		<u>AMOUNT</u>	
Residential:	Family Backdoor	\$ 36.50	per month
	Single Family Curbside	29.50	per month
	Multi-Unit	19.00	per month
Returned checks	\$2,000.00 or greater	1.0%	face amount of check
	\$20.00 to \$1,999.99	20.00	
	\$0.00 to \$19.99		equal to the amount of the check
Credit Card Convenience Fee		2.5%	

FY20 STORMWATER FUND REVENUES

<u>DESCRIPTION</u>		<u>AMOUNT</u>
Residential:	Gross Area of Lot: 0 – 0.2294 acres	\$3.00 per month
	Gross Area of Lot: 0.2295 – 0.5049 acres	3.25 per month
	Gross Area of Lot: ≥0.5050 acres	3.50 per month
Other Developed Property	AQT/AR X ROT/RR X ERU rate X QF	per month
Stormwater Permit		50.00 per lot
Subdivision Development Contract	Stormwater Plans Analysis Review and Inspection (NPDES Phase II) (Stormwater Fund)	150.00 per lot
Project Development Contract:	Stormwater Plans Analysis Review and Inspection (NPDES Phase II) (Stormwater Fund)	400.00 +200.00 per acre
Returned checks	\$2,000.00 or greater	1.0% face amount of check
	\$20.00 to \$1,999.99	20.00
	\$0.00 to \$19.99	equal to the amount of the check
Credit Card Convenience Fee		2.5%

FY20 UTILITY FUND REVENUES

<u>DESCRIPTION</u>		<u>AMOUNT</u>	
<u>Water Rates</u> (TGL=thousand gallons)			
Residential	Minimum (5 TGL)	\$ 8.78	
	6 TGL – 15 TGL	2.15	per TGL
	16 TGL – 50 TGL	2.47	per TGL
	51 and above	3.12	per TGL
Commercial	Minimum (5 TGL)	13.17	
	6 TGL – 15 TGL	3.42	per TGL
	16 - 50 TGL	3.90	per TGL
	51 and above	4.88	per TGL
Forfeited Discounts:			
The above rates are net, the gross being 10 percent higher. In the event the current monthly bill is not paid on or before the delinquent date shown on the gross amount shall apply.			
Developer Charges	Existing Line Charge		City's original cost
Water Plant Expansion	Residential S/D & PUD	300.00	per lot
	Residential Apartments	500.00	per development + \$100 per unit
	Commercial/Office	1,000.00	per development
	Institutional	1,000.00	per development
<u>Other Revenues:</u>			
Application Fee	Renter	75.00	
Fire Hydrant Meter Deposit Fee		800.00	
Fire Hydrant and Meter inspection Fee		50.00	
Utilities Deposit	Residential	75.00	
	Commercial	100.00	
	Builders	100.00	
	Renter	75.00	
	Agent – 1 day connection	20.00	
Reconnection Charge (after hours):	Normal Hours (7am-3pm weekdays)	25.00	
	After Hours/Weekends	40.00	
Miscellaneous Repair Fees:	Labor	20.00	per hour
	Vehicles:		
	Pickup/other light trucks	30.00	per hour
	Single Axle Dump	50.00	per hour

FY20
UTILITY FUND REVENUES
(Continued)

<u>DESCRIPTION</u>		<u>AMOUNT</u>	
	Double Axel Dump	\$ 60.00	per hour
	Small Excavator	55.00	per hour
	Large Excavator	100.00	per hour (TGL=thousand gallons)
Returned checks	\$2,000.00 or greater	1.0%	face amount of check
	\$20.00 to \$1,999.99	20.00	
	\$0.00 to \$19.99		equal to the amount of the check
Credit Card Convenience Fee		2.5%	
<u>Sewer Rates:</u>			
Residential			
	Minimum up to 2,000 gallons	5.07	per month
	3 rd 1,000 gallons	0.90	
	4,000 to 20,000	1.99	per TGL
	21 st 1,000 gallons	0.78	
	Maximum	40.58	per month
Commercial			
	Minimum up to 2,000 gallons	5.07	
	3 rd 1,000 gallons	0.90	
	4,000 and above	1.99	per TGL
Restaurants			
	Minimum up to 2,000 gallons	5.07	per TGL
	3 rd 1,000 gallons	1.68	
	4,000 and above	2.25	per TGL
<u>Water Connection Fees:</u>			
	1" meter	1,000.00	
	2" meter	1,600.00	
	3" meter and above	500.00	
	Central metering systems	1,500.00	minimum
		75.00	per unit (store or apartment)
To move a meter up to 6 feet		225.00	
To move a meter for each additional foot		25.00	
Temporary Meter		175.00	(plus usage)
Boring approx.		10.00	per lin. Ft
Replace Meter box		85.00	35.00 meter box+50.00 labor
The above rates include the meter and complete installation for residential and commercial installations.			
Fire Protection Stub	1" meter	275.00	

FY20
UTILITY FUND REVENUES
(Continued)

<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>Sewer Connection Fees:</u>	
Residential lots, Including Churches and Schools	\$600.00 per lot
Multi-Dwelling Building and Publicly owned facilities (includes duplexes, townhouses, apartments, hotels and other types of facilities whose living units are not on separate lots) Plus 40% of total (City of Memphis fee)	300.00 per unit or 840.00 per acre
Commercial developments add the greater of \$15.00 per frontage foot on the longest abutting street or private drive frontage or \$1,000.00 per acre whichever is greater, (1 acre minimum fee required) plus 40 percent of total (City of Memphis)	
Returned checks	\$2,000.00 or greater \$20.00 to \$1,999.99 \$0.00 to \$19.99
	1.0% face amount of check 20.00 equal to the amount of the check
Credit Card Convenience Fee	2.5%

FY20
AMBULANCE FUND REVENUES

<u>DESCRIPTION</u>	<u>AMOUNT</u>
BLS Level Ambulance Transport Fee	\$ 928.12
ALS-1 Level Ambulance Transport Fee	1,289.34
ALS-2 Level Ambulance Transport Fee	1,547.21
Mileage Charge to Hospital	17.75 Per mile
Treatment/Non-Transport Fee	536.37

FY20
E-CITATIONS FUND REVENUES

<u>DESCRIPTION</u>	<u>AMOUNT</u>
E-Fee	\$ 5.00
Technology Fee	4.00