FY23 general fund revenues

DESCRIPTION

AMOUNT

Animal Adoption Fees	Dogs	\$ 80.00 20.00	standard fee dogs needing help with placement
Animal Impoundment:	Cats First Time Second Time Third and More times	100.00 80.00 35.00 70.00 90.00	puppies < 5 months old
Animal Registration Annual Fees:	Boarding Fee Neutered Other	9.00 10.00 15.00	per day
Animal Surrender Fee Animal 10 Day Quarantine Fee Auto Registration	Oner	50.00 250.00 35.00	10 days
City "No Solicitation" Sticker		5.00	
<u>Commercial Home Solicitation</u> : Permit & Application Processing Fee Permit Renewal & Application Processing Fee		250.00 125.00	
Criminal Background Checks:		Up to 25.00	per National search per individual soliciting under an approved permit
		Up to 20.00	per County search per individual soliciting under an approved permit
Returned checks	\$2,000.00 or greater \$20.00 to \$1,999.99	1.0% 20.00	face amount of check
Credit Card Convenience Fee	\$0.00 to \$19.99	2.5%	equal to the amount of the check
Engineering			
Small Wireless Facility Review		500.00	For single application of up to five wireless facilities
		100.00	per each additional, up to 20 sites
Annual Fee for co-location on City Property		270.00	in a single application per facility
Driveways and/or Street Cut Permit	Permit Review & Inspection	50.00	(\$300 if obtained after construction) (\$50/hr* 6hrs)
Returned Check	\$2,000.00 or greater \$20.00 to \$1,999.00	1.0% 20.00	face amount of check
Credit Card Convenience Fee	\$0.00 to \$19.99	2.5%	equal to the amount of the check

AMOUNT

DESCRIPTION

Economic & Community Development Fees & Permits

Returned checks	\$2,000.00 or greater \$20.00 to \$1,999.99	\$	1.0% 20.00	face amount of check
	\$0.00 to \$19.99			equal to the amount of the check
Credit Card Convenience Fee			2.5%	
Administrative Permits & Approvals: Fence Permit - Residential			35.00	(normit foo doublod if normit
rence Permit - Kesidentiai			55.00	(permit fee doubled if permit obtained after construction
			- 0.00	commences)
Fence Permit – Commercial			50.00	(permit fee doubled if permit obtained after construction
				commences)
Accessory Structure (City)			35.00	(permit fee doubled if permit obtained after construction
Building Permits:				commences)
Permit fees for commercial and residential r			ons,	<i>,</i>
swimming pools, accessory structures, perm				plus actual cost
Memphis/Shelby County Office of Construct type of application and permit requested.	chon Code Enforcement. Fees vary depend	ing (on the	
type of upplication and permit requested.				
Recording Plats			15.00	plus actual cost
Administrative Approval (Sign approvals			55.00	1 st review (\$25.00 for each
where a sign policy exists) and all minor				subsequent review after the 1 st)
revisions to existing projects)				Fees doubles if sign installed
Administrative Setback Variance			55.00	without City approvals or permits
Foundation Survey Reviews			55.00	Fees doubles if fail to obtain
			22100	approval of Foundation Survey
				prior to pouring concrete
Front Porch Design Review			50.00	
Farmers' Market Event Permit			50.00	
Farmers' Market Fine for Non-			50.00	per day of non-compliance
compliance Wireless Transmission Facility			550.00	
Co-location Review			550.00	
Wireless Transmission Facility			550.00	
Modification Review				
Annual Fee for co-location on City			100.00	
Property			100.00	
Telecommunication Franchise Fees: Application for Registration			25.00	
Application for Franchise		1.	500.00	
Annual Franchise Fee			200.00	

DESCRIPTION **AMOUNT** Decorative Street Sign Posts Application \$ 55.00 Fee Zoning Confirmation Letter (Basic) 30.00 Zoning Confirmation Letter (Detailed) 55.00 Minor Subdivision/Plat Revision 175.00 Utility Cabinets Application and Fee 550.00 Nuisance Lots 110.00 plus actual cost Temporary Real Estate for Lease Sign per renewal 275.00 Hold Harmless Agreement Processing 330.00 Board of Zoning Appeals: Variance Applications Residential/Non-330.00 Residential + 80.00 per lot Use on Appeal 330.00 BZA Public Noticing or Re-noticing Fee: per public hearing - all 175.00 applications Design Review Commission: Preliminary Site Plan Review 550.00 Final Site Plan Review 550.00 Sign 165.00 Fee doubles if sign installed without City approvals or permit Sign Package (for two or more signs) 165.00 +20.00 per sign after the first sign. Fee doubles if sign installed without City approvals or permit. Sign Policy 330.00 Misc. Requests (landscape, materials, 220.00 etc.) Changes of Use in OG 330.00 Wireless Transmission Facility Approval 1,100.00 each (New) 220.00 Appeals from DRC to BMA DRC Public Noticing or Re-noticing Fee: 165.00 per public hearing - all applications Planning Commission: Sketch Plan 400.00 0-5.0 acres **Rezoning Applications** 1,650.00 (from commercial or office to over 5.0 or more 3,300.00 commercial, office or residential and from residential to residential or office) (from residential to commercial) 0-5.0 acres 2.000.00 over 5.0 – or more 3,900.00 Site Plan Preliminary Site Plan +20.00 per lot/unit 660.00 Approval Final Site Plan Approval 660.00 +20.00 per lot/unit Subdivision Plat + \$20.00 per lot Preliminary Approval 500.00 **Final Approval** + \$20.00 per lot 500.00 Planned Development **Outline Plan Approval** 1,100.00

DESCRIPTION

AMOUNT

	Final Plan Approval	\$1,100.00	+\$20.00 per lot/unit
Wireless Transmission Facility (New)		1,100.00	each
Grading / Tree Removal	Plan Review	400.00	+ \$20.00 per acre
Miscellaneous	Inspection	200.00 400.00	per acre
Warrant Review Fee Appeals from PC to BMA		200.00 220.00	per warrant
PC Public Noticing or Re-noticing:		165.00	per public hearing – all applications
Traffic Impact Analysis (TIA) Fee	Residential -50 lots or more Office $-$ less than 15 acres	500.00 100.00	per acre
	Office – 15 acres or more	1,200.00	
	Shopping Center – less than 10 acres	250.00	per acre
	Shopping Center – 10 acres or more	2,200.00	
	Mixed-Use – less than 10 acres	175.00	per acre
	Mixed-Use – 10 acres or more	1,500.00	
	Rezoning Request	200.00	
Subdivision Development Contract:	Plan Review	500.00	initial plans review and one (1) additional review
	Additional Plans Review	500.00	each additional review
	Construction Inspection	500.00	+80.00 per lot
	Parkland Dedication	Varies	refer to Sec. 17-60 of the Subdivision Regulations
	Traffic Signal Plans Review	700.00	per intersection
	Contract Preparation Contract Modifications (extensions, revisions, phasing, etc.)	850.00 300.00	

DESCRIPTION

	(Continuea)		
DESCRIPTION		AMOUN	<u>T</u>
	Construction Plan		
	Modification Review	\$ 100.	00
	Woullieution Review	φ 100.	
	Doily Eas for	250	00 man aalan day
	Daily Fee for	250.	00 per calendar day
	Uncompleted Work after		
	Contract Expiration		
Project Development Contract:	Plan Review	700.	00 initial plans review and one (1)
risjeet Development Contract.		700.	additional review
	Additional Plans Review	700	
		700.	
	Construction Inspection	1,000.	
		700.	00 per intersection
			-
	Parkland Dedication	Vari	es refer to Sec. 17-60 of the
	Tarkland Dedication	v di i	
			Subdivision Regulations
	Contract Preparation	1,000.	00
	Contract Modifications	300.	00
	(extensions, revisions,		
	Phasing, etc.)		
	Construction Plan	100.	00
	Modification Review		
	Daily Fee for	250.	00 per calendar day
		250.	bo per calendar day
	Uncompleted Work after		
	Contract Expiration		
	Water System Additions –		
	Flushing & Testing Fee:		
	Water Main extensions		
	0-100 linear feet	250.	00
	100-1,500 linear feet	500.	00
	< than 1,500 linear feet	750.	00
Quiter		0.15	
Copies:			per page
		0.50	per color page
Street Index Books		25.00	each
Mana Diash/shite equine en eren	$11_{12} + 11_{12} + 17_{12}$	2.00	h
Maps: Black/white copies or scans	Up to 11" x 17"		each
Includes aerial topographic maps	(24" x 36")	5.00	each
	Over 24"x36"	10.00	each
GIS Printed Documents:			
Design-Jet Printer	11"x17"	5.00	each
2 congri vec i filitor	24"x36" Black/White		
			each
	24"x36" Color		each
	Each Additional ft. add	5.00	each
GIS: Digital Data			
Formats; shapefile, arcinfo or dwg	Minimum charge	20.00	per CD per grid
Format; tiff	Minimum charge		first 5 files on CD
i onnai, un	winning charge		
		2.00	each add'l file added to CD

Fire Department Fees & Permits

I Annual State Licensing Inspections:

Annual Inspections for occupancies which require Fire Dept. approval for State Licensing:

1.	Daycare Facilities	\$75.00
2.	Adult Care Centers	\$75.00
3.	Day Treatment Centers	\$75.00
4.	Institutional Occupancies	\$100.00

II Plans Review for new Construction

New Construction Commercial Buildings:	
<u>< 5,000 Square feet</u>	\$ 500.00
5,001 – 7,500 Square feet	\$ 750.00
7,501 - 10,000 Square feet	\$1,000.00
10,001 - 15,000 Square feet	\$1,500.00
15,001 – 20,000 Square feet	\$2,000.00
20,001 – 25,000 Square feet	\$3,000.00
>25,000 Square feet	\$4,500.00

٠	Fire Pump Installation	\$25 + \$50 per 250 gpm
•	Kitchen Suppression System	\$100.00
٠	Sprinkler System (per riser)	\$100.00
٠	Dry/Wet Chemical System	\$100.00
٠	Foam System	\$100.00
٠	Foam Water System	\$100.00
•	Fire Alarm System	

•	i ne Alarin System

1-3 Stories	\$100.00
4-6 Stories	\$150.00
7+ Stories	\$200.00

• Transmitter Installation for the purpose of Supervising a Fire Protection System

\$ 50.00

• Point of Connection to Fire Alarm by Central Station to Monitoring System

•	Private Fire Hydrant Installation	\$ 50.00 \$ 50.00	
	Each additional Hydrant	\$ 25.00	
٠	Flammable Liquid Storage Room	\$ 75.00	
٠	Flammable Liquid Storage Building	\$100.00	
٠	Hazardous Chemical Storage Room	\$ 75.00	
٠	Hazardous Chemical Building	\$100.00	
٠	Paint Spray Booth	\$ 50.00	
•	Paint Spray room/area	\$100.00	
٠	Installation of inside/outside above or below ground	flammable/combustible liquid storage tank	\$100.00
٠	Installation of inside/outside above or below ground	hazardous chemical storage tank	\$100.00

- Liquid Petroleum Storage Tank (120 Gal.+)
- Cryogenic Storage Tank

\$100.00

\$100.00

FY23
GENERAL FUND REVENUES
(Continued)

	GENERAL FUND REVENUES				
		tinued)			
•	Installation of Automatic Gates		\$100.00		
•	Emergency Responder Radio System		\$100.00		
•	Residential Sprinkler System		No fee		
Ш	Plans Review for Alterations:				
	clude plans review and (2) two approved inspections				
1 005 44					
	Renovations to Existing Buildings:				
	\leq 5, 000 square feet	\$ 350.00			
	5,001-15,000 Square feet	\$ 700.00			
	15,001-30,000 Square feet	\$1,500.00			
	>30,000 Square feet	\$2,000.00			
•	Fire Pump Installation \$25 +\$50 per	r 250 GPM			
•	Kitchen Suppression System	\$100.00			
•	Dry/Wet Chemical System	\$100.00			
•	Carbon Dioxide System	\$100.00			
•	Foam System	\$100.00			
•	Foam Water System	\$100.00			
•	Sprinkler System (10+ heads)	\$100.00			
•	Fire Alarm System				
	1 – 3 stories	\$100.00			
	4-6 stories	\$150.00			
	7 + stories	\$200.00			
•	Flammable Liquid Storage Room	\$ 75.00			
•	Flammable Liquid Storage Building	\$ 100.00			
•	Hazardous Chemical Storage Room	\$ 75.00			
•	Hazardous Chemical Storage Building	\$100.00			
•	Paint Spray Booth	\$ 50.00			
•	Paint Spray Room/area	\$100.00			
•	Installation of Inside/Outside above or below ground				
•	Installation of inside/outside above or below ground	Hazardous chemical storage tank	\$100.00		
•	Liquid Petroleum Storage Tank (120 Gal. +)		\$100.00		
•	Cryogenic Storage Tank		\$100.00		
•	Installation of Automatic Gates		\$100.00		
•	Emergency Responder Radio System		\$100.00		
IV	Miscellaneous Permits and Fees:				
•	Fireworks Display	\$100.00			
•	Tent Inspection				
	1				
	Tents > 400 sq ft	\$ 25.00			
•	Flammable and combustible liquid tank removal	\$ 75.00			
•	Fire Inspection, EMS, NFIRS reports	\$ 25.00			
•	Fire inspection required by Alcohol Commission	\$ 50.00			
•	Fire Inspection Photos (per each photo)	\$ 10.00			
•	Burn Permit for Approved, Controlled, Open Burnin				
•	Burn Permit for recreational fires	\$ 25.00			

0.00 0.00 fee

FY23 GENERAL FUND REVENUES

(Continued)

•	Inspection requested for insurance or similar purpos	e (charge per hour) \$ 25.00
٠	False Alarms (More than 3 in a one month period)	\$100.00
	(for each additional false alarm after 3)	
٠	Standby Fire Fighter	\$ 75.00
	(Standby cost per Fire Fighter per hour)	
٠	Emergency Medical Standby	\$100.00
	(Standby cost per Paramedic/EMT/Fire Fighter per	hour)
٠	Inspection of Mobile Food Vehicles	\$ 50.00

V **Penalties:**

- For applications submitted less than forty-eight hours in advance of date permit is needed, include additional \$50.00 fee.
- Failure to obtain permit approval prior to installation and/or construction shall result in <u>double</u> permit fees. ٠
- If deficiencies are not corrected at the time of the first re-inspection the fee shall be 1.5 times the original inspection • fee.

Court Associated Bonds, Forfeitures & Fees <u>Description</u>	Bond Amount	<u>Forfeitu</u>	re Amount	<u>Fee Amount</u>
Driving in Parks		\$	157.50	
Presence in parks after posted closing (after 11:00 p.m. and before sunrise)			157.50	
Illegal parking in parks (area not designated as a parking space OR by individual not being a park user)			157.50	
Obedience to traffic officer			157.50	
Obedience to school safety patrols			157.50	
Boarding or alighting from vehicle in motion			157.50	
Riding on portion of vehicle not intended for passengers			157.50	
Deposit of glass, nails, etc., in street prohibited; removal of same			157.50	
Duty to give information and render aid			157.50	
Duty upon striking fixture upon street			157.50	
Immediate notice to police, when driver unable to report			157.50	
Duty to devote full time and attention to operating vehicle			157.50	
Duty to drive on right side of roadway			157.50	
Passing vehicle proceeding in opposite direction			157.50	
Passing vehicle proceeding in same direction, generally			157.50	
Passing vehicle proceeding in same direction on right side			157.50	
Passing vehicle proceeding in same direction; duty of driver of overtaken vehicle			157.50	
Driving on roadways laned for traffic (City)			157.50	
Driving on divided highways (City)			157.50	
Entering or leaving controlled access roadway			157.50	
Driving within sidewalk area			157.50	
Obstructing intersection or crosswalk			157.50	
Following too closely (City)			157.50	
General speed restriction (Note: 20 mph or over the posted speed limit		\$102.50 plus \$2 a mile over posted speed 20 miles over	\$107.50 plus \$2 a mile over posted speed 20 miles over	
Speed limit in school zones		\$102.50 plus \$2 a mile over posted speed 20 miles over	\$107.50 plus \$2 a mile over posted speed 20 miles over	
No Parking Zone - Fire Lane			61.00	
Duty to drive at safe speed			157.50	
Duty to maintain safe lookout			157.50	
Duty to keep vehicle under control			157.50	
Vehicle approaching or entering intersection			157.50	
Yield intersection			157.50	
Stop Intersections			157.50	

Description	Bond Amount	Forfeitu	<u>e Amount</u>	Fee Amount
Turning movements generally (City)		\$	157.50	
Markers, buttons or signs regulating manner of making turns			157.50	
Prohibited turns			157.50	
Limitations on turning around			157.50	
Signals for turns (City)			157.50	
Right of way when vehicle turning left at intersection Procedure upon approach of authorized emergency vehicles			157.50 157.50	
Pulling away from curb			157.50	
Emerging from alley, driveway or building (Unless injuries occur)			157.50	
Duty to stop at railroad crossing upon approach of train			157.50	
Limitations on backing (City)			157.50	
Following fire apparatus or driving near fire			157.50	
Driving over fire hose			157.50	
Overtaking and passing school or church bus; markings, discharging passengers (City)			157.50	
Striking parked vehicles or fixed objects			157.50	
Truck routes			157.50	
Obedience to devices			157.50	
Traffic control signals			157.50	
Prohibited parking (specified places)			46.00	
Obstructing traffic			46.00	
Unattended vehicles			46.00	
Stopping with left side to curb			46.00	
No parking zone			46.00	
Parking vehicles on city streets; restriction			46.00	
Parking of non-motorized equipment or vehicles on city			46.00	
Use of toy vehicles			157.50	
Crash helmet required for driver and passenger			157.50	
Muffler required			157.50	
Muffler cutouts			157.50	
Sounding of vehicle horn or signal device			157.50	
Sirens, whistles or bells			157.50	
Adequate energy absorption system			157.50	
Reflectorized Car Windows			157.50	
Windshields and windows			157.50	
Rear view mirrors			157.50	

Description	Bond Amount	Forfeiture Amount	Fee Amount
Vehicle so constructed or loaded to prevent escape of load		\$ 157.50	
Vehicle so constructed or loaded to obstruct traffic		157.50	
Brakes generally		157.50	
Lights required on motor vehicles		157.50	
Violation of registration		145.25	
Expired tags		145.25	
Display of registration (3/4 ton or less-must be on rear of vehicle and unobstructed)		145.25	
Unlawful removal of registration decal or plate	Bond Set By Judge		
Misuse of evidences of registration	Bond Set By Judge		
Use of stolen plates	Bond Set By Judge		
Obedience to police officer		157.50	
Driving on roadways laned for traffic (State)		157.50	
Following too closely (State)		157.50	
Driving on divided highways (State)		157.50	
Turning movements (State)		184.25	
Signals for turns (State)		184.25	
Overtaking and passing school or church bus (State)		157.50	
Establish Speed Limits In Work Zones	Bond Set By Judge		
Stopping, standing or parking outside of business or residential districts		157.50	
Limitations on backing (State)		184.25	
Riding on motorcycles		157.50	
Car windows with tinting not in compliance with Statute (applies only to TN registration Motor vehicles)		157.50	
W/O adequate energy absorption system		184.25	
Child restraint (MUST APPEAR IN COURT)	Bond Set By Judge		
Child restraint 4 - 15		184.25	
No Seat Belt (1 st Offense)		30.00	
No Seat Belt (2 nd Offense)		55.00	
No Seat Belt 16 - 17		55.00	
Leaving scene of accident involving injury or death	Bond Set By Judge		
Leaving scene of accident involving damage to vehicle		157.50	
Leaving scene of accident involving damage to vehicle unattended		157.50	
Leaving scene of accident involving striking a fixed object		157.50	
Immediate notice of accident		157.50	

Description	Bond Amount	Forfeiture Amount Fee Amount
Reckless driving	Bond Set By Judge	
Driving Under the Influence	Bond Set By Judge	
Open container-citation only required-no mandatory court		\$ 184.25
appearance Underage driving while impaired (between 16 & 21) Adult driving while impaired (over 21)	Bond Set By Judge Bond Set By Judge	
Drag racing	Bond Set By Judge	
Driving while license revoked suspended or cancelled (non-resident)	Bond Set By Judge	
Proof of Insurance Required In Compliance Dismiss @ no costs	Must Appear	
Obtain insurance prior to court	Must Appear	95.25
Parking in handicapped zone		253.00
No driver's license	Bond Set By Judge	157.50
Operating motor vehicle in violation of driver's license restrictions	Bond Set By Judge	
License to be carried		157.50
Driving on a restricted license (resident)	Bond Set By Judge	
Unlawful use of driver's license	Bond Set By Judge	
Contempt of Court	Bond set By Judge	
Assault (non-domestic/no injuries)	Bond Set By Judge	
Domestic assault or non-domestic with injuries	Bond Set By Judge	
Indecent exposure	Bond Set By Judge	
Theft under \$500	Bond Set By Judge	
Theft of services	Bond Set By Judge	
Unauthorized use of automobiles	Bond Set By Judge	
Worthless checks under \$500	Bond Set By Judge	
Reckless Burning	Bond Set By Judge	
Criminal Trespass	Bond Set By Judge	
Vandalism under \$500	Bond Set By Judge	
Possession of burglary tools	Bond Set By Judge	
Criminal impersonation	Bond Set By Judge	
Using a false ID	Bond Set By Judge	
Failure to appear	Bond set By Judge	
Disorderly conduct	Bond Set By Judge	
Public intoxication	Bond Set By Judge	
Simple possession/casual exchange	Bond Set By Judge	
Inhaling vapors	Bond Set By Judge	
Possession of drug paraphernalia Consuming alcohol on school grounds	Bond Set By Judge Bond Set By Judge	

Description

Bond Amount

Forfeiture Amount

Fee Amount

Prohibited weapons (sec. (a)(6) or (7)	Bond Set By Judge
Unlawful carrying or possession of a weapon	Bond Set By Judge
Possession of weapon in park playground, etc.	Bond Set By Judge
Possession of handgun while under influence	Bond Set By Judge
Failure to appear for booking and processing	Bond Set By Judge
Possession of intoxicating liquor by person under 21	Bond Set By Judge
Possession of alcohol by person under 21 (beer)	Bond Set By Judge
Sales to Minors Prohibited	Bond Set By Judge

Court Costs	Fee	e Amount
City Court Costs	\$	107.50
State Court Costs		
TCA State Codes beginning with No. 55		134.25
TCA State Codes beginning with No. 39		154.25
Moving Traffic Violations-State Codes		95.25
State Tax for City Charges		13.25
Education Fee		1.00
Parking Tax		1.00
General Fees		
Accident Reports (Per Letter size page)		0.15
Accident Reports (Per Legal Size page)		0.50
Accident Reports (Per Thumb Drive or CD)		5.00
Administrative Fee		10.00
Attested Copies of Deposition		2.50
Bond Filing Fees		75.00
City Litigation Tax		13.75
Certified Copies of Disposition		5.00
Replacement Fee		5.00
Continuance Fee		5.00
Copies (other than forms/affidavits)		0.15
Disposed Affidavits/Court Forms		10.00
Expungement Fees	1	00.00
Fingerprinting per card		15.00
Garnishment Fees		9.50
License Clearance Fees]	12.00
Offense Reports		15.00
Police Record Checks	1	15.00

FY23 GENERAL FUND REVENUES (Continued) Bond Amount

Description Bond Amount Forfeiture Amount Fee Amount Post-Judgement Fee \$ 25.00 Record of Disposition (Public/non-cert) 2.50 2.50% Credit Card Convenience Charge Staff Research - Court (per hour) 45.00 Staff Research - Police determined case by case 6.00 Subpoena Fee 25.00 Trial Tape Vehicle Seizures Admin. Processing Fee 300.00 Storage Fee per day 10.00

Storuge i ee per uuj	10.00
Towing Fee	80.00
Warrant Fee	40.00
Warrant Recall Fees	100.00

14

DESCRIPTION

Copies – for general public by staff Copies – for staff on personal time Copy of New Customer List

AMOUNT

\$ 0.15	per page
0.15	per page
0.15	per page

Thumb Drive		5.00	
Returned checks	\$2,000.00 or greater	1.0%	face amount of check
	\$20.00 to \$1,999.99	20.00	
	\$0.00 to \$19.99		equal to the amount of the check
Credit Card Convenience Fee		2.5%	
Convenience Fee		\$0.99	eCheck
Special Events Permit:			
On-Street 501(c)(3) Event	Application Fee	100.00	
	Clean-up Deposit	250.00	refundable
On-Street Non-501(c)(3) Event	Application Fee	100.00	
	Clean-up Deposit	250.00	refundable
	Participant Fee	1.00	per participant
Greenbelt Event	Application Fee	100.00	
	Clean-up Deposit	250.00	refundable

Liquor by the Drink-Annual Privilege Tax

Common Carrier	Car, Plane, Ship or	100.00
	Boat	
	Private Club	300.00
	Hotel and Motel	1,000.00
	Theater	300.00
Restaurant per seating capacity:	40-125 seats	600.00
	126-175 seats	750.00
	176-225 seats	800.00
	226-275 seats	900.00
	276 seats and over	1,000.00
New Beer Application Fee		250.00
Annual Beer Permit Privilege Tax:		100.00

Germantown Community Library Revenues

- I. The Germantown Community Library has adopted the following fines and fees for its materials: **Fees**
 - \$2.00 processing fee for replacement of plastic covers for magazines
 - \$5.00 processing fee plus the cost of the book for lost or damaged books
 - \$0.20 per page printed or photocopied in black and white
 - \$1.00 per page printed or photocopied in color
 - \$0.20 per page photocopier
 - \$5.00 Missing sleeve I.D. for ILL
 - \$4.00 Book Club Kit tag replacement
 - \$10.00 Lost Book Club Kit Bag replacement
 - \$50.00 non-resident/non-consortium Fee
 - Credit Card Convenience Fee 2.5%
 - Returned Checks:

\$2,000.00 or greater \$20.00 to \$1,999.99 \$0.00 to \$19.99 1.0% face amount of check

20.00

equal to the amount of the check

Overdue Fines

- \$0.10 per day per item for juvenile print and audio materials
- \$0.20 per day per item for adult print and audio materials
- \$1.00 per day per item for adult/juvenile visual materials
- \$1.00 per day per item for materials on interlibrary loan
- \$1.00 per day per item for Book Club books
- \$1.00 per day per kit for Book Club Kits
- II. Maximum fine per item is \$10.00.
- III. \$50.00 annual Non Resident/Non Consortium member fee.

FY23 GERMANTOWN ATHLETIC CLUB REVENUES EFFECTIVE 8/1/22

MEMBERSHIPS:

Membership Type	Monthly	6 Month	12 Month (10% discount)
Individual	\$47.00	\$282.00	\$508.00
Joint	\$82.00	\$492.00	\$886.00
Household 3+ individuals (renewal base only)	\$100.00	\$600.00	\$1,080.00
Household 3 individuals	\$94.00	N/A	\$1,015.20
Household 4 individuals	\$106.00	N/A	\$1,144.80
Household 5 individuals	\$118.00	N/A	\$1,274.40
Senior (62+)	\$39.00	\$234.00	\$421.00
Senior Couple	\$74.00	\$444.00	\$799.00

6 month memberships and the Household 3+ membership plan will only be available for members on a renewal basis and only if currently enrolled in the plan. There will be no discount or incentive on the 6 month renewal option.

NEW MEMBERSHIPS EFFECTIVE 8/1/2022

ALL NEW MEMBERSHIPS WILL BE CHARGED A ONE TIME \$99 APPLICATION FEE

Household memberships will be assessed a \$12 per child membership fee for all children that fall within the parameters of our household definition. (Any children under the age of 18 of which you have legal custody of)

*All payments listed above plus current month prorated.

Club Guest Pass	Daily Visit
Club Guest Pass	\$20.00 visit
Replacement ID	ID cost
ID	\$ 10.00 / card

GYMNASIUM RENTALS:

Space Amount	Time Length	Nonprofit	Member	Nonmember	Deposit
Entire Gym	Full Day	\$1,000.00	\$1,000.00	\$1,200.00	\$ 500.00
Entire Gym	Two Days	\$1,750.00	\$1,750.00	\$2,100.00	\$ 500.00

FY23 GERMANTOWN ATHLETIC CLUB REVENUES

(Continued)

NATATORIUM FEES:

Non Profit	Nonmember/For Profit
\$5.00 per person	\$10.00 per person

*Reservations are required for rentals. Pool rental includes two (2) Lifeguards; additional Lifeguards are mandatory for parties of 25 or more. Additional Lifeguards are \$15.00 per Lifeguard per hour.

OUTDOOR POOL RENTALS:

Day	Time	Member	Nonmember
Friday-Saturday	7:15-8:45 p.m.	-	-
Entire Facility	# Of Persons*	-	-
-	1-25	\$335.00	\$385.00
-	26-50	\$385.00	\$435.00
-	51-75	\$435.00	\$485.00

*Members need to call for pricing for groups totaling 76 or more.

*Reservations are required for rentals. Pool rental includes two (2) Lifeguards; additional Lifeguards are mandatory for parties of 25 or more. Additional guards are \$15.00 per guard per hour.

INDOOR POOL BIRTHDAY PARTY FEES:

Days	Time	Cost
Friday,	2 hours -	\$250.00/ for
Saturday,	30 minutes in	parties up to 25
Sunday	party room	kids. \$300/ for
	and 1 &1/2	parties 26-50 kids.
	hours of	
	swim time	

FY23 GERMANTOWN ATHLETIC CLUB REVENUES

(Continued)

OTHER:

DESCRIPTION

AMOUNT NON-MEMBER

Swim Lessons	\$100.00	\$115.00	Per session (8 classes)
Pool Lane Rental – long course	\$18	\$23	Per hour
Pool Lane Rental – short course	\$12	\$17	Per hour
Pool Lane Rental – shallow short course	\$6	\$11	Per hour
CPR	\$75.00	\$90.00	Per person/course
Lifeguard Training Course	\$225.00	\$240.00	Per person/course
Personal Training Sessions – 30 Minutes	\$31.50-	N/A	Per Session
	\$41.00		
Personal Training Sessions – 60 Minutes	\$52.50-	N/A	Per Session
	\$73.50		
Full Day Summer Camp, Winter & Spring	\$150.00	\$165.00	Per week
Break Camp			
Kids Night Out, Vacation Fun Days	\$15.00-	\$20.00-	Per day
	\$25.00	\$30.00	

Returned Checks:

\$

- \$ \$
- 2,000.00 or greater 1.0% face amount of check 20.00 to \$1,999.99 20.00 0.00 to \$19.99 equal to the amount of equal to the amount of the check

FY23 GERMANTOWN GREAT HALL REVENUES

Room Size	Capacity
Single Room	80-175 people
Double Room	180-350 people
Triple Room	290-420 people
Quad Room	360-560 people
Entire Hall	480-700 people

GREAT HALL ROOM RENTAL FEES:

All inclusive pricing was approved by GHCC commission in 2012 after determining this would offer us a competitive advantage. Rental price includes microphones, staging, multi- media, sound, other, standard linen, and skirting. Food & Beverage services not included.

Time of Rental	One Section	Two Sections	Three Sections	Four Sections	Five Sections
Nightly (5 pm to 11:59 pm) Monday through Thursday (without RM 1)	\$350	\$675	\$1,000	\$1,325	
Price with RM 1 including Patio	\$500	\$825	\$1,150	\$1,475	\$1,825
Full Business Day (8 am to 5 pm) Monday through Friday (without RM 1)	\$475	\$925	\$1,375	\$1,825	
Price with RM 1 including Patio	\$725	\$1,175	\$1,625	\$2,075	\$2,550
Friday Full Day and Night (9 am – 11:59 pm) (without RM 1)	\$625	\$1,225	\$1,825	\$2,425	
Price with RM 1 including Patio	\$975	\$1,575	\$2,175	\$2,775	\$3,400
Saturday Full Day and Night (9am – 11:59 pm)					\$4,500

FY23 GERMANTOWN GREAT HALL REVENUES (Continued)

	(Continuea)			
Sunday Full Day and Night (9 am – 11:59 pm) (without RM 1)	\$625	\$1,225	\$1,825	\$2,425	
	<i>4623</i>	ψ1,223	¢1,020	ψ2,120	
Price with RM 1 including Patio	\$975	\$1,575	\$2,175	\$2,775	\$3,400

- Saturday can only be rented at the full day rate and includes 72" round tables, 6' banquet tables, chairs, and standard linens.
- Any Saturday event booked within 30 days of event may be divided into individual rooms for prices shown in gray
- A fee of \$300 may be charged at the discretion of the GHCC staff if a major set-up change is required within 48 hours in advance of the event.
- Beer, wine and liquor is allowed but must be served by registered Tennessee Alcohol and Beverage Commission bartender.
- To reserve a date a non-refundable fee of 50% of room rental is required. All remaining balances are to be paid in full 60 days from the event date. Rentals less than \$500 must be paid at contract signing
- A \$250 cleaning fee may be charged at the discretion of the GHCC staff
- All charges are subject to Sales Tax of 9.75%.

CONFERENCE ROOM RENTALS:

NOTE: Standard fees associated with the rental of this training facility include: flip chart easel frames, projection screen, LCD Projector, and microphone.

Type of Rental	Capacity	Fee	Payment
Standard Rental	84 People	\$75/hour	Before Event
		(two hour minimum)	

NONPROFIT FEES FOR GREAT HALL:

All Nonprofit Groups are defined as civic groups, clubs, organizations, schools, agencies, and government with a tax-exempt status will receive a 15% discount off of the standard room rental rate.

Returned Checks:

\$2,000.00 or greater \$20.00 to \$1,999.99 \$0.00 to \$19.99 1.0% face amount of check 20.00

equal to the amount of the check

FY23 GERMANTOWN GREAT HALL REVENUES

(Continued)

Additional Items

Microphones	T 1 1 1	
Microphone Wireless Handheld	Included	
Microphone Wireless Lavaliere	Included	
Multimedia		
Laptop Computer	Included	
LCD Projector (tabletop)	Included	
50" Flat Screen TV	Included	
DVD Player	Included	
Sound Bose L1 Compact Sound 5 Channel Mixer	\$75 \$20	
Other		
Tripod Easel	Included	
Flipchart with Easel and Markers	Included	
6'x4' Whiteboard with markers	Included	
6'x8' Riser Staging	Included	
Podium	Included	
A/V Cart	Included	

Beverages

Develuges	
Coffee Service (24 cup urn)	\$35/urn

Linens

Table Skirting	Included
52"x114"	Included
Standard White Table Linen for Rectangle Tables	
85"x85" Standard White Table Linen for Round	Included
Tables	

FY23 FARM PARK REVENUES

DESCRIPTION Bobby Lanier Farm Park Community Garden Association Memberships	Resident Resident Senior Non-Resident	<u>AMOUNT</u> \$ 75.00 50.00 110.00	<u>r</u>
Farm Park	Sales	7.50 10.00 10.00	Zinnias Sunflowers Vegetable basket
Farm Park Education	Contract Instructors	30%	gross revenue
Farmer's Market	Vendor Fee	15.00	per vendor per week
Weekend Full Day Rentals Friday, Saturday & Sunday	Party Package I (up to 96 guests)	850.00	per rental (8 hours) deposit \$500
Thoug, Saturday & Sunday	Party Package II (up to 175 guests)	1,250.00	per rental (8 hours) deposit \$500
Weekend Half Day Rentals Friday, Saturday & Sunday	Party Package I (up to 96 guests)	530.00	per rental (5 hours) deposit \$200
	Party Package II (up to 175 guests)	780.00	per rental (5 hours) deposit \$200
Weekday Rentals Monday – Thursday	Party Package I (up to 96 guests)	375.00	per rental (5 hours) deposit \$200
Extra Hours	Party Package I (up to 96 guests) Party Package II (up to 175 guests) Security Fee	70.00 90.00 45.00	per hour per hour per hour
Farm Park/Oaklawn Garden	Photography Membership	150.00 75.00	Annual Fee One Session
Farm Park Special Events: Grill Off Farm Park Summer Camp Young Farmer/Discovery Frid Wedding Show Educational Workshops Field Trips	Per team Per student ays Per student Per person Per person Per student	50.00 85.00 10.00 10.00 35.00 5.00	
Returned checks	\$2,000.00 or greater \$20.00 to \$1,999.99 \$0.00 to \$19.99	20.00	ace amount of check qual to the amount of the check

FY23 RECREATION REVENUES

DESCRIPTION Basketball - Youth	Youth – Individual Resident	<u>AMOUNT</u> \$ 130.00	per player (youth)
	Youth - Non-Resident	182.00	per player (youth)
		10.00	late fee
Basketball Sponsors		250.00	per sponsorship
Challenger League		35.00	per player
Softball	Adult	550.00	per team
Sports Camps	Contract Instructors	30%	gross revenue
Miscellaneous Sports	Contract Instructors	30%	gross revenue
	Youth Basketball Camp	75.00	per participant
	Wiffleball	55.00	per team
	Friday Night Lights	15.00	per participant
	Adult Kickball Tournament	75.00	per team
	Adult Volleyball Tournament	20.00	per team
	Adult Cornhole Tournament	30.00	per team
	Addit Commole Fournament	50.00	per team
Intramurals	Youth Participant	30.00	per participant
	Pickleball Tournament	15.00	per participant
	Contract Instructors		30% of gross revenue
	Pickleball League - Resident	35.00	per participant
	Pickleball League Non-resident	49.00	per participant
	Pickleball Classes & Clinics:	19.00	per participant
	Beginner - Resident	15.00	per participant
	Beginner – Non-resident	21.00	per participant
	Intermediate - Resident	25.00	per participant
	Intermediate – Non-resident		
	Semi-Private - Resident	35.00	per participant
		20.00	per participant
	Semi-Private – Non-resident	28.00	per participant
	Adult Basketball	300.00	per team
Field Rental	Resident non-lighted	35.00	1hour rental
	Resident lighted	50.00	1hour rental
	Non-resident non-lighted	50.00	1hour rental
	Non-resident lighted	75.00	1hour rental
Sports Impact Fee	Sport Providers	25.00	per player per season
Tournament Fees	Monday to Friday	125.00	per day per field
Tournament Fees	Saturday and Sunday	175.00	per day per field
Tournament rees	Saturday and Sunday	175.00	per day per neid
Kickball	Adult	320.00	per team
Flag Football		500.00	
Tennis	Contract Instructor, Clinics	10%	gross revenue
	lessons, tournaments, leagues	1070	D. 500 10 10100
	semi & private tennis lessons	5%	gross revenue
	REACH Tennis	20%	•
		2070	gross revenue

FY23 RECREATION REVENUES (Continued)

DESCRIPTION

AMOUNT

Forest Hill

Dogwood

Hill

\$120.00 – monthly Before Care Farmington & Riverdale \$195.00 – monthly After Care

\$205.00 – monthly After Care
Farmington & Riverdale
\$10.75 – daily rate Before Care
Farmington, Riverdale & Dogwood
\$16.25– daily rate After Care Dogwood,

Farmington & Riverdale 15% Monthly Discounts – Free and Reduced Lunch Program, City of Germantown/GMSD Employees and each additional child

within the same family

\$195.00 – monthly After Care Forest

Camp Gtown	Individual Resident	\$ 225.00	per participant/per two-week
	Multiple Child Discount	15.00	session discount each add'l child per
	Club Member	68.00	family per player per season
Croquet: Croquet Lawn Party Croquet Lawn Party	Resident Resident	100.00 165.00	deposit rental fee
Croquet Lawn Party Croquet Lawn Party	Non-Resident Non-Resident	150.00 225.00	deposit rental fee
Community Education	Contract Instructors	30%	gross revenue 10% late fee
Forgey Off-Leash Dog Park:	Resident Fee (renewable every year on June1)	40.00	per dog
		10.00	each additional dog (limit of three dogs per household)
	Non-Resident Fee (renewable every year as slots are available on or after July 1)	60.00	per dog
	Suly 1)	15.00	each additional dog (limit of three dogs per household)
	Replacement card fee	15.00	
REACH Before/			
After School Program:	Participant Fee	Do	30.00 – monthly Before Care ogwood 30.00 – monthly Before Care

FY23 RECREATION REVENUES (Continued)

	(Continued)		
DESCRIPTION		AMOUNT	
Pickering Center Rental			
Long –term Sustainers		\$ 75.00	4 hours
0			
Community User	Weekday (M-TH)	275.00	5 hours
5			
Germantown Non-Profit	Weekday (M-TH)	200.00	5 hours
	• • •		
All	Weekend (Fri-Sun)	375.00	5 hours
	Weekend (Fri-Sun)	525.00	7 hours
	Deposit	200.00)
	1		
Pavilion Rental			
	Resident	50.00) half day
		100.00	
		100.00	•
	Non-Resident	70.00	-
		140.00	•
		60.00	•
		120.00	
		150.00	•
	Over Capacity Fee	5.00	1
	- · · · · · · · · · · · · · · · · · · ·		F
Special Events Permit:			
Application Fee		125.00	
Refundable Deposit		250.00	
Special Events:			
Adult Valentine Dance	Participant Fee	15.00 p	er ticket
Small Fry Triathlon	Participant Fee	-	ber child
Groovin' & Grillin' combo	Participant Fee		otdog/\$5 hamburger combo
Ghost River Kayak Trip	Participant Fee		per person
Shost River Ruyak Trip	r unterpuit r cc	50.00 p	
Night Rider Family Bike Ride	Participant Fee	10.00 p	er rider
Warrior Challenge	Participant Fee	1	per person
Home Run Derby	Participant Fee		per person
Home Run Derby	r unterpuit r ee	5.00 P	
50 + Programs			
Mixed Media Artists	Participant Fee	3.00	
Line Dance	Participant Fee	3.00	
Social Bridge	Participant Fee	3.00	
Duplicate Bridge	Participant Fee	6.00	
American Mahjong	Participant Fee	3.00	
Games Day	Participant Fee	3.00	
Potluck and Bingo	Participant Fee	1.00	
Punch Card	Participant Fee	10.00	
Evening Line Dances	Participant Fee	4.00	
Chair One Fitness	Participant Fee	3.00	
Chair One Filliess	Contract Instructors	30%	
	Contract Instructors	50%	
Returned checks	\$2,000,00 or greater	1.00/ fa	an amount of sheak
Returned checks	\$2,000.00 or greater \$20.00 to \$1,999.99	20.00	ace amount of check
	\$20.00 to \$1,999.99 \$0.00 to \$19.99		and to the empirit of the check
	\$0.00 10 \$19.99	ec	qual to the amount of the check

*An administrative (tax) is applied to all groups that do not have a current tax-exempt form.

FY23 SOLID WASTE FUND REVENUES

DESCRIPTION Residential:	Single Family Backdoor Single Family Curbside	AMOUNT \$ 36.50 29.50	per month per month
Cart Usage Fee Cart Exchange Fee	Multi-Unit	19.00 75.00 25.00	per month per additional trash collection carts or yard debris carts per cart exchanged
Returned checks	\$2,000.00 or greater \$20.00 to \$1,999.99 \$0.00 to \$19.99	1.0% 20.00	face amount of check equal to the amount of the check
Credit Card Convenience Fee		2.5%	

FY23 STORMWATER FUND REVENUES

DESCRIPTION		AMOUN	<u>T</u>
Residential:	Gross Area of Lot: 0 - 0.2294 acres	\$ 8.75	per month
	Gross Area of Lot: 0.2295 – 0.5049	9.00	per month
	acres Gross Area of Lot: ≥0.5050 acres	9.25	per month
Other Developed Property	AQT/AR X ROT/RR X ERU rate X QF		per month
Stormwater Permit		140.00	per lot
Subdivision Development Contract	Stormwater Plans Analysis Review and Inspection (NPDES Phase II) (Stormwater Fund)	415.00	per lot
Project Development Contract:	Stormwater Plans Analysis Review and Inspection (NPDES Phase II) (Stormwater Fund)	1,100.00	+550.00 per acre
Returned checks	\$2,000.00 or greater \$20.00 to \$1,999.99	1.0% 20.00	face amount of check
Credit Card Convenience Fee	\$0.00 to \$19.99	2.5%	equal to the amount of the check

FY23 utility fund revenues

DESCRIPTION		AMOUNT	
<u>Water Rates</u> Residential	Base	\$ 8.78	(TGL=thousand gallons)
Kesidentia	Next 10 TGL	\$ 8.78 1.14	per TGL
	11 TGL and Above	2.50	per TGL
			I -
Commercial	First 2 TGL	14.49	
	Next 48 TGL	3.73	per TGL
	Over 50 TGL	5.30	per TGL
Forfeited Discounts: The above rates are net, the gross being 10 percent higher. In the event the current monthly bill is not paid on or before the delinquent date shown on the gross amount shall apply.			
Developer Charges	Existing Line Charge		City's original cost
Water Plant Expansion	Residential S/D & PUD	300.00	per lot
-	Residential Apartments	500.00	per development +\$100 per unit
	Commercial/Office	1,000.00	per development
0.1	Institutional	1,000.00	per development
Other Revenues:	Dantan	75.00	
Application Fee Fire Hydrant Meter Deposit Fee	Renter	75.00 1,500.00	
The Hydrant Meter Deposit Fee		1,500.00	
Fire Hydrant and Meter inspection Fee		75.00	
Damaged Fire Hydrant Meter Water Usage Fee		500.00	
ç	Residential	150.00	
Utilities Deposit			
	Commercial	200.00	
	Builders	200.00	
	Renter	150.00 25.00	
Agent Connection	Agent – 1day connection	30.00	Nonrefundable
Reconnection Charge	Normal Hours	45.00	Nomerundable
Reconnection charge	(7am-3pm weekdays)	15.00	
	Additional After	140.00	
	Hours/Weekends		
	Labor	60.00	per hour
Reinstallment Fee:	Labor	<i>c</i> 0.00	
Meter pulled due to nonpayment or water theft Miscellaneous Repair Fees:	Labor	60.00	per hour
Miscenaneous Repair 1 ces.	Vehicles:		
	Pickup/other light trucks	45.00	per hour
	Single Axle Dump	65.00	per hour
	- •		-

FY23 UTILITY FUND REVENUES (Continued)

DESCRIPTION		AMOUN	<u>T</u>
	Double Axle Dump		per hour
	Small Excavator		per hour
	Large Excavator	150.00	per hour
Replacement Fee:			
Broken water meter replacement due		Market p	price plus labor
to water theft or equipment damage by cus	tomer		
Returned checks	\$2,000.00 or greater	1.0%	face amount of check
	\$20.00 to \$1,999.99	20.00	
	\$0.00 to 19.99		equal to the amount of the check
Credit Card Convenience Fee		2.5%	
Sewer Rates:			
Residential			
	Base	5.58	1
	Next 10 TGL		per TGL
	11 TGL and Above		per TGL
	Maximum	51.78	billing cycle/sewer fee
			caps at 21,000 gallons
Commercial			
	First 1 TGL	6.95	
	Next 4 TGL	1.99	1
Deste sente	Over 5 TGL	3.44	per TGL
Restaurants	First 1 TGL	6.9	3
	Next 4 TGL		b per TGL
	Over 5 TGL		per TGL
			1
Water Connection Fees:	1.22	1 000 00	
	1" meter 2" meter	1,000.00 1,600.00	
	2 meter	1,000.00	,
The share water for 1? and 2? materia in shed	- 4h -		
The above rates for 1" and 2" meters includ meter and complete installation	le the		
for residential and commercial installations.			
T		4 = 0 0	
To move a meter up to 6 feet		450.0	
To move a meter for each additional foot Replace Meter box		50.00 220.0	0 (170.00 -meter box +
Replace Weter box		220.0	\$50.00 for labor)
Fire Protection Stub	1" meter	700.0	
	2" meter	1,200.0	0

FY23 UTILITY FUND REVENUES (Continued)

DESCRIPTION		AMOUNT	
Sewer Connection Fees:			
Residential lots, Including Churches and			
Schools		\$600.00	per lot
Multi-Dwelling Building and Publicly owned facilities (includes duplexes, townhouses, apartments, hotels and other types of facilities whose living units are not on separate lots) Plus 40% of total (City of Memphis fee)		300.00 840.00	per unit or per acre
Commercial developments add the greater of \$15.00 per frontage foot on the longest abutting street or private drive frontage or \$1,000.00 per acre whichever is greater, (1-acre minimum fee required) plus 40 percent of total (City of Memphis)		010.00	
Returned checks	\$2,000.00 or greater \$20.00 to \$1,999.99 \$0.00 to \$19.99	1.0% 20.00	face amount of check equal to the amount of the check
Credit Card Convenience Fee Convenience Fee		\$2.99 \$0.99	Online eCheck

FY23 AMBULANCE FUND REVENUES

DESCRIPTION

BLS Level Ambulance Transport Fee ALS-1 Level Ambulance Transport Fee ALS-2 Level Ambulance Transport Fee Mileage Charge to Hospital Treatment/Non-Transport Fee

AMOUNT

\$1,020.93 1,418.27 1,701.93 19.53 Per mile 590.01

FY23 E-CITATIONS FUND REVENUES

DESCRIPTION E-Fee Technology Fee

AMOUNT 5.00* \$ 4.00*

*Effective through November 30, 2022