

**Council of Neighborhood Associations**  
**Thursday, May 24, 2012**  
Council Chambers  
Germantown Municipal Center

**AGENDA**

- I. Call to order
- II. Welcome and introductions
- III. Approval of minutes
- IV. Guest speakers:

Patrick Lawton, City Administrator and Tim Gwaltney, City Engineer

Topic: The Capital Improvements Plan (CIP) and Review of Fiscal Year 2013 Budget

This annual budget meeting is one of the most important meetings we have during the year because of the impact the budget and, more specifically, the CIP have on individual neighborhoods, including the capital projects you hope to see as well as the projects you don't want pursued.

V. Old Business

- A. Police Department report – with handouts
- B. Mayor's report
- C. CONA Special Events Coordinator's report
- D. Special Events Committee report – Sherrye Rhea
- E. Planning report – with handouts – Joe Nunes
- F. Neighborhood Services Division report – with handouts – Joe Nunes

VI. New Business

- A. Association concerns and updates
- B. Announcements – Sherrye Rhea

VII. Adjournment until July 26, 2012

**Please Note:**

If your association has a concern you wish to share at this meeting, please notify Billy Brown, 755-4961, or email him at [bbrown6319@aol.com](mailto:bbrown6319@aol.com) if at all possible. It helps move the meeting along if we know in advance who wishes to speak.